

**Supervisors Report July 11, 2018**  
By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2017	20	0	0	4	0	0	0	0	24	\$8,875.00
YTD 2018	46	1	0	0	0	2	2	0	51	\$15,375.00
JUNE 2017	17	0	0	0	0	0	0	0	17	\$5,200.00
JUNE 2018	36	0	0	0	0	0	2	0	38	\$6,150.00

SPACES SOLD JUNE 2018		
QUANTITY	LOT PRICE	TOTAL
2	\$75.00	\$150.00
18	\$100.00	\$1,800.00
9	\$200.00	\$1,800.00
2	\$400.00	\$800.00
2	\$800.00	\$1,600.00
		\$6,150.00

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2017	45	0	0	1	0	0	0	0	46	
YTD 2018	55	0	0	0	0	2	0	0	57	
JUNE 2017	7	0	0	0	0	0	0	0	7	
JUNE 2018	17	0	0	0	0	0	0	0	17	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JUNE 2018	Inspiration Garden	1 Product Sold	\$1,100.00
	Unity Garden	2 Products Sold	\$1,400.00
		May 2018 Monthly Total Items Sold:	3
		May 2018 Total Revenue:	\$2,500.00
JUNE 2017	Inspiration Garden	6 Products Sold	\$6,200.00
	Unity Garden	0 Products Sold	\$0.00
		June 2017 Monthly Total Items Sold:	6
		June 2017 Total Revenue:	\$6,200.00
CREMATION GARDEN TOTALS			
		YTD 2018 Total Items Sold	8
		YTD 2018 Total Revenue	\$10,900.00
		YTD 2017 Total Items Sold	15
		YTD Total Revenue	\$19,800.00

**Grounds Report**

June was an incredibly busy month. Probably the busiest I've seen in all my years here. There were about 17 funerals and 5 non-burial memorial services that rented the facilities, and chairs. Two of the events rented both shelters. That's about 21 services for the month. Most ever. We were busy fertilizing and building and setting the sculpture bases in preparation for this week's artist reception. The sculptures are set and look amazing. People are really responding to them well. We had a mower blow a rod through the side of an engine last week, luckily no one was hurt. New motor has been ordered.

**Master Garden Walk**

As you know, we were the last stop on the Master Gardener walk this year. They concluded the day at Inspiration Garden and conducted their raffle of the wheel barrows. The cemetery's wheel barrow was highly sought after, as it was an antique and differed from the other plastic ones donated by Home Depot. They are planning on doing it again next year

**Sculpture committee, artist reception, sculpture base prep, etc.**

We completed the installation of the veteran sculpture near the front gate. It turned out spectacular! The public seems to really enjoy it. Many, many people stop and look at it and get out and take pictures of it. There has never been that much traffic in that garden since I've worked here.

All the rest of the sculptures are setting in place on their new bases. The panels are up in the baby land section and visitors there really like it. We've had lots of positive response from all the other sculptures as

well. Artist reception and dinner is Friday night at 5:00 at Prime Rib. Reception at Inspiration Garden on Saturday from 1-4 p.m. with acknowledgements and thank you's at 2:00 p.m.

#### **Britney Update**

Britney returned to work Monday July 2. What a relief. June was crazy for Dawn and I. We're glad to have her back.

#### **Well 3 pump**

We had a pump go bad in Well 3. The pump was replaced by Weston Engineering. They still have to re-install the transducer but will do that on a separate trip.

#### **Rain**

With all the rain in June, our irrigation system was mostly off for about 3 weeks. Luckily, that's when we were able to switch out our pump in Well 3. Now that it's hot, we sure need it.

#### **Events**

With this being our first year of handling events, we are going to learn a lot. We had an event or funeral every Saturday in June. Sometimes two in a day. What we're noticing is the amount of staff time it is taking to accommodate these after normal business hours. As we had mentioned at the retreat regarding staffing of these kinds of events, I think we should start having the conversation of what that will look like. We can't keep pushing our staff to work 6 days a week and 50-60 hours. I have a few ideas for possibly handling the event side of things, but would like some more time to formulate with Britney, now that she's back, and also with Dawn and the rest of the staff. We'll get through this season but would like to have a plan in place for next summer.

#### **Audit**

We have begun the process of starting our year end audit. We've already been sent a request for documents related to the audit, for us to prepare and send prior to the field work in October. The fiscal year won't close out until after the August bills are paid, and then will begin in earnest.

#### **4<sup>th</sup> of July Automation Failure**

We experienced a failure of our automated access control system on the entrance gates for the 4<sup>th</sup> of July events. The computers were programmed accordingly for the event, and for whatever reason it failed. Running the back up lock/unlock function from my phone also failed. I am in direct communication with Collins Communications regarding this issue.