

Supervisors Report September 5, 2018

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2017	45	0	0	4	0	0	1	0	50	\$14,650.00
YTD 2018	64	1	0	0	0	4	2	0	71	\$19,650.00
AUGUST 2017	6	0	0	0	0	0	0	0	6	\$1,200.00
AUGUST 2018	13	0	0	0	0	2	0	0	15	\$3,775.00

SPACES SOLD AUGUST 2018		
QUANTITY	LOT PRICE	TOTAL
1	\$25.00	\$25.00
2	\$75.00	\$150.00
4	\$100.00	\$400.00
4	\$800.00	\$3,200.00
		\$3,775.00

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2017	71	0	0	1	0	1	0	0	73	
YTD 2018	85	0	0	0	0	2	0	0	87	
AUGUST 2017	15	0	0	0	0	1	0	0	16	
AUGUST 2018	13	0	0	0	0	0	0	0	13	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
AUGUST 2018	Inspiration Garden	3 Products	\$2,500.00
	Unity Garden	0 Products	\$0.00
		August 2018 Monthly Total Items Sold:	3
		August 2018 Total Revenue:	\$2,500.00
AUGUST 2017	Inspiration Garden	0 Products	\$0.00
	Unity Garden	0 Products	\$0.00
		August 2017 Monthly Total Items Sold:	0
		August 2017 Total Revenue:	\$0.00
CREMATION GARDEN TOTALS			
		YTD 2018 Total Items Sold	15
		YTD 2018 Total Revenue	\$22,100.00
		YTD 2017 Total Items Sold	16
		YTD Total Revenue	\$20,400.00

Grounds Report

August has been busy. All summer has been busy. Busier than any in the last 9 years. Most of the seasonals have left, and we are switching to cover their absence. Lots of mowing and trimming and funerals. Concentrating on the basics, and gearing up for fall work. Due to the mild nature of this summer, we have used significantly less water than in years past, and the cemetery has never looked better all summer long.

Gutter replacement at Unity Garden

We are getting quotes for a small piece of gutter replacement between the shop and unity garden. There was an existing manhole there that kind of pinched the drainage channel, and during moderate to large rain events this summer, it caused overflowing and significant erosion to the unity garden by jumping the curb and washing soil and mulch onto the pathways and into the stream. Dowl assisted with a remedy and we are soliciting a couple of quotes for completion this fall. Will cost less than \$4,000.

Christmas Party December 7, 5:30 p.m. Prime Rib

Food options: Mini-Menu or Buffet?

Sculpture committee invite?

Branches for Vets update

Audit update

ShovelShoe Henge sculpture

This has been set and final backfilling and grading are happening this week. Staff will replace the sod that was saved prior to the project.