

Supervisors Report February 6, 2019

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2018	8	1	0	0	0	0	0	0	9	\$675.00
YTD 2019	3	0	0	0	0	0	0	0	3	\$900.00
JANUARY 2018	8	1	0	0	0	0	0	0	9	\$675.00
JANUARY 2019	3	0	0	0	0	0	0	0	3	\$900.00

SPACES SOLD JANUARY 2019		
QUANTITY	LOT PRICE	TOTAL
1	\$100.00	\$100.00
2	\$400.00	\$800.00
		\$900.00

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2018	7	0	0	0	0	0	0	0	7	
YTD 2019	4	0	0	0	0	0	0	0	4	
JANUARY 2018	7	0	0	0	0	0	0	0	7	
JANUARY 2019	4	0	0	0	0	0	0	0	4	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JANUARY 2019	Inspiration Garden	0 Products Sold	\$0.00
		Unity Garden	0 Products Sold
	January 2019 Monthly Total Items Sold:		0
	January 2019 Total Revenue:		\$0.00
JANUARY 2018	Inspiration Garden	1 Product Sold	\$1,400.00
		Unity Garden	0 Products Sold
	January 2018 Monthly Total Items Sold:		1
	January 2018 Total Revenue:		\$1,400.00
CREMATION GARDENS TOTALS			
		YTD 2019 Total Items Sold	0
		YTD 2019 Total Revenue	\$0.00
		YTD 2018 Total Items Sold	1
		YTD 2018 Total Revenue	\$1,400.00

Grounds Report

It has been snowy and cold in January. We have moved lots and lots of snow, and then moved it again to make room for more snow... Our new employee Greg Winslow is getting his feet wet and doing a great job learning our business.

Security System upgrades

Collins has installed the security system upgrade and new install at the maintenance building. It is working great and can be monitored and controlled from a phone app. They have the modifications to the main office building mostly done, they are just waiting on a chip upgrade that had to be ordered for one of the existing panels here in the office to complete the upgrade to the main office.

Dump Truck Failure/budget amendment

Our oldest dump truck has had the engine go bad. It has been to two different mechanics and the diagnosis is the same. This vehicle is 30 years old and was the next vehicle selected to be replaced in the next fiscal year starting in July. A new motor with labor would have been \$6,000 to \$8,000. Early replacement would require a budget amendment.

Retreat Scheduled

Retreat dates are scheduled and booked for March 8,9,10. Will need head counts for rooms and meals, etc.