

Supervisors Report February 5, 2020
By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2019	3	0	0	0	0	0	0	0	3	\$900.00
YTD 2020	11	0	0	0	0	0	0	2	13	\$1,750.00
JANUARY 2019	3	0	0	0	0	0	0	0	3	\$900.00
JANUARY 2020	11	0	0	0	0	0	0	2	13	\$1,750.00

SPACES SOLD JANUARY 2020		
QUANTITY	LOT PRICE	TOTAL
2	75	150
6	100	600
5	\$200.00	\$1,000.00
TOTAL:		\$1,750.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2019	4	0	0	0	0	0	0	0	4
YTD 2020	8	0	0	0	0	0	0	0	8
JANUARY 2019	4	0	0	0	0	0	0	0	4
JANUARY 2020	8	0	0	0	0	0	0	0	8

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JANUARY 2020	Inspiration Garden	3 Products Sold	\$5,600.00
	Unity Garden	1 Products Sold	\$800.00
		January 2020 Monthly Total Items Sold:	4
		January 2020 Total Revenue:	\$6,400.00
JANUARY 2019	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		January 2019 Monthly Total Items Sold:	0
		January 2019 Total Revenue:	\$0.00
CREMATION GARDENS TOTALS			
		YTD 2020 Total Items Sold:	4
		YTD 2020 Total Revenue:	\$6,400.00
		YTD 2019 Total Items Sold:	0
		YTD 2019 Total Revenue:	\$0.00

Grounds Report

Maintenance continues on all the equipment. We had a seasonal for several weeks during Christmas break, which allowed us to organize the shop, clean the shop and garage floors, as well as the carpet in the office building. He was a big help during the holidays with vacations, etc.

Reserve Investment discussion

Have sent out 4 RFQs to various qualified firms or brokers that might be good fits. Applications are due to the cemetery audit committee on February 14. Two will be selected to interview at the retreat in March.

New Groundskeeper position

We did fill our new groundskeeper position. Proud to announce that Andrew Brothers has joined our staff. Andrew just finished a 15-year service with the Marine Corps. He has the heart of a servant. He will come to our first board meeting back in the community rooms for a formal introduction.

Banking Update

Starting with payroll on February 26th it is the intention to have all activity at Pinnacle Bank. In the week or two prior to that we will need two directors to withdraw the remaining funds from First National Bank to complete the transition. We will leave some money in FNB for a period of time just in case we missed something, but the accountants will know what/if any outstanding checks there are. Have moved the WGIF accounts to Pinnacle, and all Trustees will have to sign the WYO-STAR forms for a new financial institution.

Arborist Update

I have reached out to Wendy Clements for a discussion regarding a "consulting arborist" arrangement with the cemetery. The idea being that through her private tree service company we could get some much needed maintenance of our urban forest as well as provide the mentorship to our staff for hopefully acquiring certification in the future.

Summer Concert Series

I believe the basic mechanics of the summer concert series have been negotiated. Jim has been working out final details with the other two entities. I think this could be a great event for the community as well as the cemetery.

Gardens Activity

The Gardens have been particularly busy this time of year which is not typical. In January, we've already booked 3 weddings for summer and have had a lot of increased product sales compared to this time of year in previous years. We do plan on cementing a seasonal employee to aid with the concert series, sculpture events, and weddings for the season. It's going to be busy!!!

2020 Christmas Dinner

Any thoughts about where to reserve?