

Supervisors Report October 7, 2020

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2019	93	0	0	0	0	2	0	2	97	\$15,000.00
YTD 2020	82	0	0	0	0	1	0	6	89	\$24,125.00
SEPTEMBER 2019	15	0	0	0	0	0	0	0	15	\$4,700.00
SEPTEMBER 2020	13	0	0	0	0	0	0	0	13	\$3,100.00

SPACES SOLD SEPTEMBER 2020		
QUANTITY	LOT PRICE	TOTAL
5	\$0.00	\$0.00
3	\$100.00	\$300.00
2	\$200.00	\$400.00
3	\$800.00	\$2,400.00
TOTAL:		\$3,100.00

4 Spaces Quitclaimed To Family Life Church, 1 Space County Burial

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2019	99	1	0	0	0	3	0	0	103	
YTD 2020	79	0	0	0	0	1	1	2	83	
SEPTEMBER 2019	9	0	0	0	0	0	0	0	9	
SEPTEMBER 2020	7	0	0	0	0	0	0	0	7	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
SEPTEMBER 2020	Inspiration Garden	2 Products Sold	\$1,700.00
	Unity Garden	1 Product Sold	\$1,000.00
		September 2020 Monthly Total Items Sold:	3
		September 2020 Total Revenue:	\$2,700.00
SEPTEMBER 2019	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	2 Products Sold	\$3,300.00
		September 2019 Monthly Total Items Sold:	2
		September 2019 Total Revenue:	\$3,300.00
CREMATION GARDENS TOTALS			
		YTD 2020 Total Items Sold:	23
		YTD 2020 Total Revenue:	\$31,400.00
		YTD 2019 Total Items Sold:	16
		YTD 2019 Total Revenue:	\$14,100.00

Grounds Report

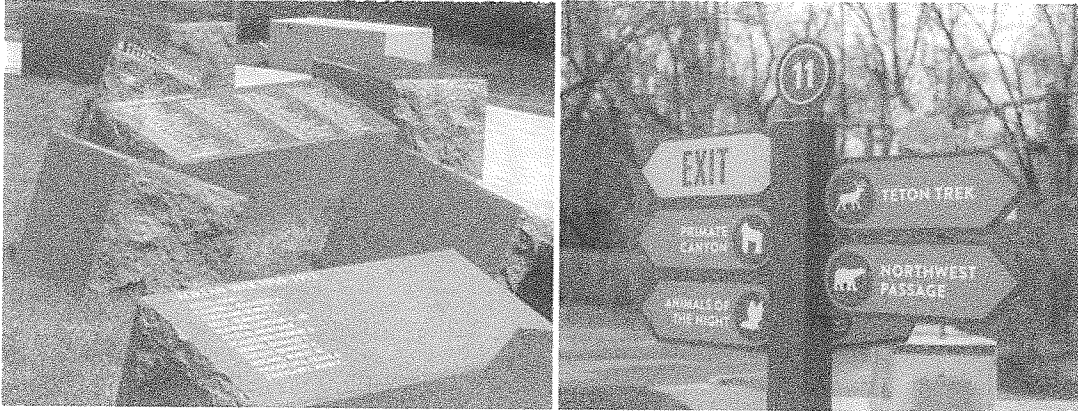
I have one seasonal high school employee working afternoons after school until basketball season starts. We have been spending a lot of time keeping up with the mowing, and some tree trimming. We completed a large stretch of crack sealing for the season. We applied the final dosage of tree mite insecticide to the east half of the cemetery. All that is left is the south end in the spring. In addition to mowing, we completed our large irrigation leak that was under the road, and it is back in service. We have also been sand blasting rust and repainting metal railings as well. In the next few weeks, we will start putting the irrigation systems to bed for the winter. Wells will be shut off on October 12, and we will use the last remaining tank of water sparingly until we drain the streams and do the system winterizing here at Mt. Pisgah.

Spring Hill Rd/Site Development

There has been much progress this month on the spring hill extension and site development. The well pad is complete, and most of the dirt and drainage work are also complete. They still have some gravel to haul into a portion of our road. The site is all leveled, and they are doing final grading and preparing for fencing and seeding. Electrical service is installed and the pipe from the well to the site is installed. Should have final pay app at next month's meeting. The costs associated with the presented Change Order #1 are for the exploratory services related to the underground piping that was discovered at the beginning of the project. It was determined that the existing buried pipes, which are 5' deep can be left in place and we can run our water line at a depth of 3-4' without disturbing them.

Veterans Monuments (Gardens)

The preliminary quote from Cold Spring Granite for a piece of engravable granite like the ones pictured below: 20"x20"x48"L for Unity Garden, and a 20"x20"x60"L one for Inspiration, both Mahogany Granite. Estimate is: \$6951.00 which includes shipping.



Updated Wayfinding signs in Cemetery

No response yet from sign company (still operating under a restricted COVID schedule)

Moreton Investments

All of the money has been transferred to Moreton, (see updated balances in packet) and they have begun investing the funds. We have been given access to the website along with the accountants and will schedule a zoom meeting with Moreton to go over in more detail.

*The amounts that we transferred are slightly different than the amounts in the minutes due to the fact that we had to leave \$100 in the accounts to keep them active, and then we accrued interest AFTER the funds had been moved to Moreton.

Digital Sign

New options, new considerations.

