

Supervisors Report December 2, 2020
By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2019	77	0	0	0	0	2	0	2	81	\$15,550.00
YTD 2020	150	1	0	0	0	1	0	7	159	\$36,450.00
NOVEMBER 2019	4	0	0	0	0	0	0	0	4	\$450.00
NOVEMBER 2020	21	1	0	0	0	0	0	1	23	\$8,125.00

SPACES SOLD NOVEMBER 2020		
QUANTITY	LOT PRICE	TOTAL
2	\$0.00	\$0.00
1	\$25.00	\$25.00
1	\$50.00	\$50.00
2	\$75.00	\$150.00
1	\$100.00	\$100.00
3	\$200.00	\$600.00
4	\$400.00	\$1,600.00
8	\$600.00	\$4,800.00
1	\$800.00	\$800.00
TOTAL:		\$8,125.00

County Burials

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2019	111	1	0	0	0	3	0	0	115	
YTD 2020	113	0	0	0	0	1	1	3	118	
NOVEMBER 2019	8	0	0	0	0	0	0	0	8	
NOVEMBER 2020	16	0	0	0	0	0	0	1	17	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
NOVEMBER 2020	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		November 2020 Monthly Total Items Sold:	0
		November 2020 Total Revenue:	\$0.00
NOVEMBER 2019	Inspiration Garden	2 Products Sold	\$4,900.00
	Unity Garden	0 Products Sold	\$0.00
		November 2019 Monthly Total Items Sold:	2
		November 2019 Total Revenue:	\$4,900.00
CREMATION GARDENS TOTALS			
		YTD 2020 Total Items Sold:	28
		YTD 2020 Total Revenue:	\$31,400.00
		YTD 2019 Total Items Sold:	19
		YTD 2019 Total Revenue:	\$21,100.00

Grounds Report

Sounding like a broken record... Another super busy month with funerals again this month. We finally had enough free days between funerals to get our holiday lights hung and get some of the leaf clean up accomplished in the cemetery. As you can see from the chart above, we have surpassed last years total for burials, which was the 2nd highest year ever. We are certainly on pace to beat the all time high of 126. As of the meeting today we will be at 120.

Contract Renewals (Accountant/Auditor)

The three-year agreements for accounting and auditing services are expiring. New agreements are presented for your consideration. Increases to the accounting contract are directly related to extra accounting services related to the Moreton investments as well as the administration of the FLEX spending plan which is administered by CCCD and has increased the scope of services.

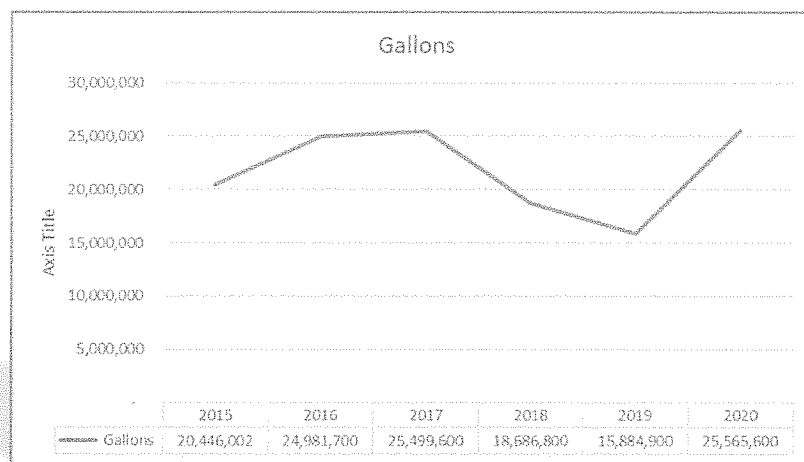
Water Report 2020 Irrigation Season

This past irrigation season proved to be a dry and parched year. Our wells performed splendidly, and aside from a pump motor replacement in Well no. 4 there were no hiccups. As you can see from the graph below, we used more water this year than in previous years. (2017, was previous highest use. Also a dry year). We

were able to keep the cemetery exceptionally green. The wells ran almost continuously from July 8th, as that was the last measurable rain event that provided enough precipitation to shut down the irrigation systems. Usage at all the other locations was higher than last year as well. The graph is showing Mt. Pisgah usage only, so this is all reflective of well water usage. We used about 10 million gallons more this year than last. This was due solely to the difference in rainfall last year compared to this year as well as average temperatures. 2020 was much hotter than 2019.

The usage this year reflects 78.45-acre feet usage of water. We are allotted 100-acre feet which is 32,589,100 gallons in a season. If we had used those gallons in city water, the cost would have been \$102,263.00.

Over the lifetime of the completion of our water system (2015) at Mt. Pisgah, we have used an average of 21,844,000 gallons of water.



Attorney Update

As I mentioned at the workshop last week, Greg Goddard will no longer be practicing law. He has decided to retire and close his office. Barry and Kristin Crago have graciously agreed to continue providing our legal services.

Staff COVID protocol update

Given the recent uptick in COVID cases in Wyoming, and in particular Campbell County, I have implemented the following protocols to help ensure that the district can be in a position to continuously be able to provide burial services to the community.

- Office employees: Staggered start/stop times. Masks required in office space unless alone at your desk.
- Non-Office employees: Staggered start/stop times. Masks required when entering office. Working in teams of 2 (except for Dawn). Masks required within 6 feet of another employee at any time.

The purpose of this protocol is to make sure that any employee that may receive an exposure (here or at home) can successfully pass a contract tracing questionnaire. This will remain in effect as long as necessary.

Sculpture video

Just this morning, Travis posted final versions of our sculpture and gardens videos. We will get these uploaded to our YouTube channel, and linked to the website as soon as we have time, then coordinate some of the website improvements for publicity with Courtney and Tracy.