

## Supervisors Report February 3, 2021

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2020	11	0	0	0	0	0	0	2	13	\$1,750.00
YTD 2021	7	0	0	0	0	0	0	0	7	\$1,500.00
JANUARY 2020	11	0	0	0	0	0	0	2	13	\$1,750.00
JANUARY 2021	7	0	0	0	0	0	0	0	7	\$1,500.00

SPACES SOLD JANUARY 2021		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
3	\$100.00	\$300.00
2	\$200.00	\$400.00
1	\$800.00	\$800.00
<b>TOTAL:</b>		<b>\$1,500.00</b>

County Burial

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2020	8	0	0	0	0	0	0	0	8
YTD 2021	11	0	0	0	0	1	0	0	12
JANUARY 2020	8	0	0	0	0	0	0	0	8
JANUARY 2021	11	0	0	0	0	1	0	0	12

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JANUARY 2021	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		<b>January 2021 Monthly Total Items Sold:</b>	<b>0</b>
		<b>January 2021 Total Revenue:</b>	<b>\$0.00</b>
JANUARY 2020	Inspiration Garden	3 Products Sold	\$5,600.00
	Unity Garden	1 Product Sold	\$800.00
		<b>January 2020 Monthly Total Items Sold:</b>	<b>4</b>
		<b>January 2020 Total Revenue:</b>	<b>\$6,400.00</b>
CREMATION GARDENS TOTALS			
		<b>YTD 2021 Total Items Sold:</b>	<b>0</b>
		<b>YTD 2021 Total Revenue:</b>	<b>\$0.00</b>
		<b>YTD 2020 Total Items Sold:</b>	<b>4</b>
		<b>YTD 2020 Total Revenue:</b>	<b>\$6,400.00</b>

### Grounds Report

Maintenance continues, a little snow removal, and still a decent number of funerals for January. The last week of January, things slowed down a bit, as well as so far, this first week of February. As an example of how busy it has been this fall, we usually have our backhoe serviced annually in October. We finally got it in last week. There was just simply no time to do it since October because it was being continually used.

### Digital Billboard Installation

There were four quotes submitted for the installation and electrical hook up for the digital billboard sign. It looks as if we should be able to save about \$4,000 compared to budget on this project.

### Moreton Quarterly Review

Ben at Moreton would like to schedule a quarterly Zoom review in February at the Audit Committees convenience

### Gardens remodel

Signed the agreement with the landscape architect for the plans and modifications to the irrigation system as well as the planting schedule for the Inspiration garden. Once we have a budget estimate on plant material and costs, we can amend the budget next month. There is \$385,000 of unspent money left over from the Spring Hill project that we would move to a new line item.

**Collins broadcast tower contract**

Our agreement with Collins Communications regarding their broadcast towers on our property comes to an end in March. I have begun renegotiating the terms of this contract. Will finalize and present for signature at the March meeting. Some highlights and improvements over the last three-year contract.

- Faster guaranteed internet speed at Pisgah location
- Faster speeds at Wright and Rozet
- \$1,200 annual cash payment (currently we pay another provider \$97/month for internet at the Bethlehem cemetery. I have indicated we would waive the cash payment for internet service provided by Collins, if possible. If not, then we use the cash they offer.
- Limited the devices and structures installed. If they increase, or modify from existing, then we force an immediate renegotiation.

**Senior Administrative Position**

We received 72 applications for our open position. I have my hands full. There are many great applicants, unfortunately I can only choose one.

I will narrow to 6-10 for interviews and select from there.

Undoubtedly our largest response to any position we've ever offered.