

Supervisors Report September 8, 2021

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2020	105	0	0	0	0	1	0	6	112	\$22,875.00
YTD 2021	105	3	0	2	1	0	1	2	114	\$42,650.00
AUGUST 2020	8	0	0	0	0	0	0	0	8	\$3,100.00
AUGUST 2021	12	0	0	0	0	0	0	2	14	\$8,950.00

SPACES SOLD AUGUST 2021		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
2	\$75.00	\$150.00
0	\$200.00	\$0.00
0	\$400.00	\$0.00
11	\$800.00	\$8,800.00
TOTAL:		\$8,950.00

County Burial

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2020	72	0	0	0	0	1	1	2	76	
YTD 2021	96	3	0	1	0	2	1	0	103	
AUGUST 2020	11	0	0	0	0	1	0	0	12	
AUGUST 2021	15	0	0	0	0	0	0	0	15	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
AUGUST 2021	Inspiration Garden	4 Products Sold	\$4,500.00
	Unity Garden	0 Products Sold	\$0.00
		AUGUST 2021 Monthly Total Items Sold:	4
		AUGUST 2021 Total Revenue:	\$4,500.00
AUGUST 2020	Inspiration Garden	2 Products Sold	\$1,900.00
	Unity Garden	1 ProductS Sold	\$1,200.00
		AUGUST 2020 Monthly Total Items Sold:	3
		AUGUST 2020 Total Revenue:	\$3,100.00
CREMATION GARDENS TOTALS			
		YTD 2021 Total Items Sold:	22
		YTD 2021 Total Revenue:	\$26,900.00
		YTD 2020 Total Items Sold:	19
		YTD 2020 Total Revenue:	\$22,400.00

Grounds Report

All the summer kids are gone, so we are busy doing all their work. Mowing and trimming are first and foremost. Thankfully the grass is growing a little slower now. We continue to maintain the irrigation system and Brandon is doing a great job staying on top of leaks and monitoring any dry spots. We replenished the sod farm with new sod and seeded the south end turf section of the sod farm. We have done a few removals of trees that had succumbed to disease and continue to spray weeds.

Office Roofing project

The office re-roof project should be starting this week and finishing up early next week.

Dump Truck

We have taken delivery of our new dump truck. (That we ordered in October). Now we are waiting on the dump bed accessory to be shipped and installed. Could be a delayed wait due to everything COVID. Once completed, we will look at having an auction to dispose of the old dump truck as well as a couple of mowers we were holding on to until we had enough equipment to dispose of at one time.

County Burials

County burials last 5 years

2016 1
 2017 3
 2018 2
 2019 1
 2020 5
 2021 6 – Through August 20th

18 total

Since 2016 We have conducted 18 indigent “county” burials. 11 of those occurred last year and this year so far. We have about 20 dedicated spaces left for indigent burials. At this pace we will use those in about 2 years. We will monitor this closely. One obvious solution is to begin using the “singles” (single plots that are orphaned in already broken up lots) throughout the entire cemetery.

Updated Mission Statement

We have updated our mission/vision statement in our policy documents and posted the new versions on the website and updated printed office copies.

Interesting statistics

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
AUGUST 15 2020-AUGUST 15, 2021	143	4	0	2	1		1	3	154	\$48,725.00

SPACES SOLD AUGUST 15, 2020 - AUGUST 15, 2021		
QUANTITY	LOT PRICE	TOTAL
12	\$0.00	\$0.00
2	\$25.00	\$50.00
2	\$37.50	\$75.00
4	\$50.00	\$200.00
8	\$75.00	\$600.00
30	\$100.00	\$3,000.00
37	\$200.00	\$7,400.00
14	\$400.00	\$5,600.00
21	\$600.00	\$12,600.00
24	\$800.00	\$19,200.00
TOTAL:		\$48,725.00

8 County Burials, 4 Donated to Family Life Church

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
AUGUST 15 2020-AUGUST 15, 2021	151	3	0	1	0	2	1	1	159

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
AUGUST 15, 2020-AUGUST 15, 2021	Inspiration Garden	27 Products Sold	\$31,600.00
	Unity Garden	6 Products Sold	\$5,800.00
		Total Items Sold:	33
		Total Garden Revenue:	\$37,400.00

This is a snapshot of statistics from August 15th 2020, to August 15th, 2021. We are used to tracking stats either on a calendar year (burials and sales) or of course over a fiscal year. This is a different 12-month window, and it is quite revealing.