

Supervisors Report October 6, 2021

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2020	118	0	0	0	0	1	0	6	125	\$25,975.00
YTD 2021	109	3	0	2	1	0	1	2	118	\$44,050.00
SEPTEMBER 2020	13	0	0	0	0	0	0	0	13	\$3,100.00
SEPTEMBER 2021	4	0	0	0	0	0	0	0	4	\$1,400.00

SPACES SOLD SEPTEMBER 2021		
QUANTITY	LOT PRICE	TOTAL
0	\$25.00	\$0.00
2	\$100.00	\$200.00
0	\$200.00	\$0.00
0	\$400.00	\$0.00
2	\$600.00	\$1,200.00
TOTAL:		\$1,400.00

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2020	79	0	0	0	0	1	1	2	83	
YTD 2021	108	3	0	1	0	2	1	0	115	
SEPTEMBER 2020	7	0	0	0	0	0	0	0	7	
SEPTEMBER 2021	12	0	0	0	0	0	0	0	12	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
SEPTEMBER 2021	Inspiration Garden	2 Products Sold	\$2,400.00
	Unity Garden	0 Products Sold	\$0.00
		SEPTEMBER 2021 Monthly Total Items Sold:	2
		SEPTEMBER 2021 Total Revenue:	\$2,400.00
SEPTEMBER 2020	Inspiration Garden	2 Products Sold	\$1,700.00
	Unity Garden	1 ProductS Sold	\$1,000.00
		SEPTEMBER 2020 Monthly Total Items Sold:	3
		SEPTEMBER 2020 Total Revenue:	\$2,700.00
CREMATION GARDENS TOTALS			
		YTD 2021 Total Items Sold:	24
		YTD 2021 Total Revenue:	\$29,300.00
		YTD 2020 Total Items Sold:	22
		YTD 2020 Total Revenue:	\$25,100.00

Grounds Report

Mow and Bury. We've started turning down the irrigation system and are watering 30% less than normal. Will continue to taper. Last day we can pump the wells is Oct. 12. We usually have 1 day a week where we can focus on other projects such as maintenance, or facility projects, tree trimming, spraying, etc.

Office Roofing project

The office re-roof project is complete. There is a single pay application, no change orders. Under budget by \$7,665 (some of this will be offset by architect costs)

Updated Policies

Jeri Lynn has updated and replaced our existing policy and procedure documents to reflect the new title for Superintendent and/or Sexton.

November 3rd Board Meeting

I will be out of town for a three-day seminar starting Nov. 3. I will have my report in the packet.

Equipment Auction

We have accumulated enough used equipment that an asset disposal auction is probably warranted. We have a used dump truck, 2 mowers, and some other misc. items (fencing materials, etc.) that we need to get rid of. Probably will do this in the spring. (March or April)

Audit

We are in full audit mode for FY2021. The accountants have submitted year end files, and we have begun to compile documents for the field audit. Due to some unforeseen personal circumstances, I expect our audit to be presented at your December meeting.

Leadership Wyoming Tour

The Leadership Wyoming Class will be in Gillette on October 12, and local participant, Curtis Burdette has asked if we would do a garden tour for that class that evening after their trip to Devils Tower. This is a group of 40 participants from all over the state of Wyoming.

Rural Signs

Replacement signs have been ordered from Sign Boss. The total came to \$5642 plus shipping. This may trigger a capital expense, which would require moving things around in our budget. I will check with the accountants to see once we have the final bill.

Bench engraving

