

Superintendents Report November 3, 2022

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2021	126	3	0	2	1	0	1	2	135	\$52,575.00
YTD 2022	83	0	0	0	0	0	0	0	83	\$27,875.00
OCTOBER 2021	15	0	0	0	0	0	0	0	15	\$7,000.00
OCTOBER 2022	6	0	0	0	0	0	0	0	6	\$1,450.00

SPACES SOLD JULY 2022		
QUANTITY	LOT PRICE	TOTAL
1	\$50.00	\$50.00
0	\$100.00	\$0.00
4	\$200.00	\$800.00
0	\$400.00	\$0.00
1	\$600.00	\$600.00
0	\$800.00	\$0.00
TOTAL:		\$1,450.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2021	123	3	0	1	0	2	1	0	130
YTD 2022	116	0	0	0	0	1	2	0	119
OCTOBER 2021	15	0	0	0	0	0	0	0	15
OCTOBER 2022	17	0	0	0	0	0	0	0	17

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
OCTOBER 2022	Inspiration Garden	1 Products Sold	\$1,200.00
	Unity Garden	1 Products Sold	\$800.00
		OCTOBER 2022 Monthly Total Items Sold:	2
		OCTOBER 2022 Total Revenue:	\$2,000.00
OCTOBER 2021	Inspiration Garden	2 Products Sold	\$2,400.00
	Unity Garden	0 ProductS Sold	\$0.00
		OCTOBER 2021 Monthly Total Items Sold:	2
		OCTOBER 2021 Total Revenue:	\$2,400.00
CREMATION GARDENS TOTALS			
		YTD 2022 Total Items Sold:	29
		YTD 2022 Total Revenue:	\$50,200.00
		YTD 2021 Total Items Sold:	25
		YTD 2021 Total Revenue:	\$30,100.00

Grounds Report

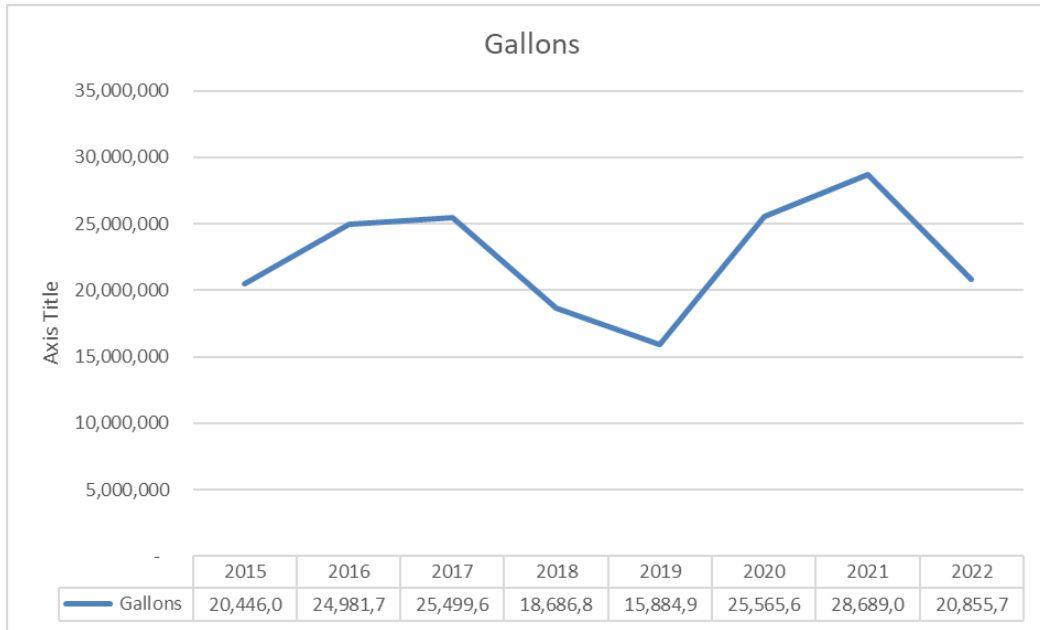
We are fully engrossed in fall work which mostly looks like mowing of leaves. We've had a beautiful fall, so the leaves are falling slowly. Almost painfully slowly... Brandon is nearly done blowing out the sprinkler system here at Pisgah, and the tank is drained and wells shut off for the season. October was a busy month for funerals, and we're on pace to have our second busiest year ever for funeral services. 2021 was our busiest year. The nice weather has given us some extra time to accomplish a bit more tree trimming this fall also.

Audit-year end

We have conducted the on-site testing portion of the audit. BWH should be wrapping up and making a presentation at the December meeting.

Levy Discussion

Attached to this report are samples of our levy collection receipts. The state has reworked how it collects the levy's and when production taxes are assessed versus when they are due. This results in a "prepayment" of sorts of levy's from different years. For instance, we have not assessed a levy for 2023 yet, but are collecting and in possession of those monies. On the other hand, because companies are now paying sooner, they have 6 years to pay their production taxes under the old format, hence the decrease in 2022 taxes. Very confusing, but it is possible that entities such as us could be sitting on lots of cash that we haven't assessed yet.



2022 Water Usage

The chart above shows our annual water usage/consumption for the last 8 years. You can see that 2022 shows a significant decrease in water usage compared to 2021. Last year was unbelievably hot, and dry. A stark contrast to 2022. Temperatures were much milder, and we did experience a little more precipitation in 2022 than in 2021. We used about 8 million gallons less than last year, and are still well below our annual allocation of 32,500,000 gallons of water. On a 5 year average, we seeing about 22,000,000 gallons of water used. In comparison to last year, an 8 million gallon savings equates to our tank filling 16 fewer times than last year.