

## Superintendents Report May 3, 2023

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2022	26	0	0	0	0	0	0	0	26	\$9,700.00
YTD 2023	16	0	0	0	0	0	0	4	20	\$2,825.00
APRIL 2022	9	0	0	0	0	0	0	0	9	\$1,800.00
APRIL 2023	5	0	0	0	0	0	0	0	5	\$1,000.00

SPACES SOLD APRIL 2023		
QUANTITY	LOT PRICE	TOTAL
2	\$0.00	\$0.00
0	\$25.00	\$0.00
2	\$100.00	\$200.00
0	\$400.00	\$0.00
0	\$600.00	\$0.00
1	\$800.00	\$800.00
<b>TOTAL:</b>		<b>\$1,000.00</b>

Quitclaim

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2022	35	0	0	0	0	0	1	0	36
YTD 2023	40	1	0	1	0	0	0	0	42
APRIL 2022	15	0	0	0	0	0	0	0	15
APRIL 2023	10	0	0	0	0	0	0	0	10

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
APRIL 2023	Inspiration Garden	2 Products Sold	\$3,550.00
	Unity Garden	1 Products Sold	\$1,700.00
		<b>APRIL 2023 Monthly Total Items Sold:</b>	<b>2</b>
		<b>APRIL 2023 Total Revenue:</b>	<b>\$5,250.00</b>
APRIL 2022	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	1 ProductS Sold	\$1,000.00
		<b>APRIL 2022 Monthly Total Items Sold:</b>	<b>1</b>
		<b>APRIL 2022 Total Revenue:</b>	<b>\$1,000.00</b>
CREMATION GARDENS TOTALS			
		<b>YTD 2023 Total Items Sold:</b>	<b>6</b>
		<b>YTD 2023 Total Revenue:</b>	<b>\$12,250.00</b>
		<b>YTD 2022 Total Items Sold:</b>	<b>6</b>
		<b>YTD 2022 Total Revenue:</b>	<b>\$14,500.00</b>

### Grounds Report

Dramatic change from April. Like flipping a light switch. Winter left, spring arrived. Getting a much later start to spring work than usual, but we are making excellent progress. Mostly cleaned up from last fall and will begin aerating, mowing, charging irrigation systems and preparing for Memorial Day in 3 weeks.

### Shop lighting upgrade

The shop lighting upgrade is nearly complete. The final walk-through is Friday. What an amazing difference. The staff is so pleased with the outcome. A night and day difference.

### Mt. Nebo Drainage

The Mt. Nebo Drainage project is well underway and making excellent progress. No major speed bumps at this point. A small amount of coal was encountered, but was not unexpected, and was planned for in the bid package. There is a bid price for removal of coal or bad material encountered. A small and reasonable change order is expected.

### Retreat Update

The Ranch at Ucross has decided NOT to charge us any cancellation fees for the retreat that was cancelled. In our agreement, we were on the hook for the entire amount of rooms, facilities, and food since we cancelled within one week. This was very gracious of them and saved us \$3,000 - \$3,500.