

Superintendents Report July 5th, 2023

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2022	39	0	0	0	0	0	0	0	39	\$11,525.00
YTD 2023	63	0	0	0	0	0	0	9	72	\$13,500.00
JUNE 2022	5	0	0	0	0	0	0	0	5	\$1,900.00
JUNE 2023	27	0	0	0	0	0	0	3	30	\$4,825.00

SPACES SOLD JUNE 2023		
QUANTITY	LOT PRICE	TOTAL
7	\$0.00	\$0.00
3	\$75.00	\$225.00
6	\$100.00	\$600.00
10	\$200.00	\$2,000.00
3	\$400.00	\$1,200.00
1	\$800.00	\$800.00
TOTAL:		\$4,825.00

Quitclaim

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2022	61	0	0	0	0	0	1	0	62
YTD 2023	59	1	0	1	0	0	0	0	61
JUNE 2022	14	0	0	0	0	0	0	0	14
JUNE 2023	12	0	0	0	0	0	0	0	12

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JUNE 2023	Inspiration Garden	6 Products Sold	\$4,700.00
	Unity Garden	0 Products Sold	\$0.00
		JUNE 2023 Monthly Total Items Sold:	6
		JUNE 2023 Total Revenue:	\$4,700.00
JUNE 2022	Inspiration Garden	2 Products Sold	\$4,700.00
	Unity Garden	1 ProductS Sold	\$0.00
		JUNE 2022 Monthly Total Items Sold:	2
		JUNE 2022 Total Revenue:	\$4,700.00
CREMATION GARDENS TOTALS			
		YTD 2023 Total Items Sold:	12
		YTD 2023 Total Revenue:	\$16,950.00
		YTD 2022 Total Items Sold:	10
		YTD 2022 Total Revenue:	\$27,000.00

Grounds Report

The crews have worked very hard to prepare and care for the gardens to get ready for not only the concert series, but also the artist reception in late June. Although the weather didn't cooperate with the artist reception, they have the gardens in the best shape I've seen this early in the season. We have slowly started to begin the modification and replanting of some of the landscape beds in Inspiration Garden. This is going to be a great year for water usage. We've used very little through June 30.

Spring Hill Well Update

Some progress to report on the Spring Hill (Mt. Nebo #1) well completion. The contractor (Ruby Drilling) went to the site, pulled the string, inventoried, re-ran the contents and modified the surface casing. Dowl is finalizing the project plans so we can quote out the completion later this summer or fall. Everything is down the hole that we need. Just waiting for completion.

Mt. Nebo Drainage

The Mt. Nebo Drainage project is complete. They got seed laid down prior to all the moisture, and there is great germination on the site as of today. They ran a little short on the straw to crimp the seed and had intended to supplement it, but with the continued moisture, it seems that it is not necessary. We should be able to do final acceptance with change orders reflected at the August meeting.