

Superintendents Report October 4, 2023

By Darin Edmonds

SPACES										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2022	76	0	0	0	0	0	0	0	76	\$26,425.00
YTD 2023	109	0	0	0	0	0	0	11	120	\$24,250.00
SEPT 2022	3	0	0	0	0	0	0	0	3	\$300.00
SEPT 2023	19	0	0	0	0	0	0	0	19	\$3,100.00

SPACES SOLD SEPTEMBER 2023		
QUANTITY	LOT PRICE	TOTAL
4	\$0.00	\$0.00
3	\$100.00	\$300.00
10	\$200.00	\$2,000.00
2	\$400.00	\$800.00
0	\$600.00	\$0.00
0	\$800.00	\$0.00
TOTAL:		\$3,100.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2022	98	0	0	0	0	1	2	0	101
YTD 2023	106	1	0	1	0	0	0	1	109
SEPT 2022	10	0	0	0	0	1	0	0	11
SEPT 2023	16	0	0	0	0	0	0	0	16

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
SEPT 2023	Inspiration Garden	2 Products Sold	\$2,600.00
	Unity Garden	0 Products Sold	\$0.00
		SEPT 2023 Monthly Total Items Sold:	2
		SEPT 2023 Total Revenue:	\$2,600.00
SEPT 2022	Inspiration Garden	1 Products Sold	\$1,200.00
	Unity Garden	3 Products Sold	\$3,600.00
		SEPT 2022 Monthly Total Items Sold:	4
		SEPT 2022 Total Revenue:	\$4,800.00
CREMATION GARDENS TOTALS			
		YTD 2023 Total Items Sold:	22
		YTD 2023 Total Revenue:	\$34,250.00
		YTD 2022 Total Items Sold:	27
		YTD 2022 Total Revenue:	\$48,200.00

Grounds Report

The full-time crew continues to perform a large number of funeral services each month as well as keeping up on the irrigation systems, and the mowing and trimming and other duties that pop up during the course of the month both here at Mt. Pisgah, as well as all the rural cemeteries. We have begun putting the non-irrigated cemeteries to bed for the winter. Our wells will go inactive prior to Oct. 12th, and we will begin to start blowing out the rural cemetery irrigation systems. The guys are doing a fantastic job keeping up with the workload.

American Legion Flagpole

We have poured the foundation for the flagpole and are letting the concrete cure fully. We hope to stand the pole up this week. Last summer, we stubbed an electrical conduit under the road in that block, but I am going to test a solar lighting solution for this flagpole. If it isn't successful, we will hard-wire next summer to the pole.

Camporee Service Project

We are actively making preparations for the Camporee service project next summer. This will include stockpiling supplies such as additional hoses and nozzles, brushes, buckets and the cleaning solution required.

We will have 400 volunteers over four half-days (100 each shift) next summer with the goal of cleaning every monument. This equates to 1000 man-hours. In comparison, it would take 2 summer employees working 40 hour weeks for 110 days to reach the same level of hours and I don't think that they would finish in a single summer. We will have some up-front costs associated with this project (hoses, nozzles, brushes, buckets, safety equipment, etc.) We would have had those, anyway, just spread out over a longer period of time. We will end up with more hoses than we normally inventory but will use them over the years.