

Superintendents Report January 3, 2024

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2022	90	0	0	0	0	2	0	0	92	\$29,225.00
YTD 2023	150	0	0	0	0	2	0	11	163	\$32,175.00
DEC 2022	7	0	0	0	0	2	0	0	9	\$1,350.00
DEC 2023	5	1	0	0	0	0	0	0	6	\$475.00

SPACES SOLD DECEMBER 2023		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
0	\$50.00	\$0.00
1	\$75.00	\$75.00
4	\$100.00	\$400.00
0	\$400.00	\$0.00
0	\$600.00	\$0.00
TOTAL:		\$475.00

County Burial

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2022	132	0	0	0	0	2	3	0	137
YTD 2023	139	1	0	1	0	0	0	1	142
DEC 2022	10	0	0	0	0	0	1	0	11
DEC 2023	8	0	0	0	0	0	0	0	8

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
DEC 2023	Inspiration Garden	3 Products Sold	\$7,100.00
	Unity Garden	0 Products Sold	\$0.00
		DEC 2023 Monthly Total Items Sold:	3
		DEC 2023 Total Revenue:	\$7,100.00
DEC 2022	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		DEC 2022 Monthly Total Items Sold:	0
		DEC 2022 Total Revenue:	\$0.00
CREMATION GARDENS TOTALS			
		YTD 2023 Total Items Sold:	34
		YTD 2023 Total Revenue:	\$57,950.00
		YTD 2022 Total Items Sold:	29
		YTD 2022 Total Revenue:	\$50,200.00

Grounds Report

2023 was the 2nd busiest year ever for funerals. 2021, 2022, 2023 are the three busiest years on record. A normal perhaps? We are having the opposite of the winter we had last year. The warm weather and lack of snow cover has let us cut and replace the sod on new graves until Christmas. That is definitely the longest we've been able to go in regard to saving and replacing sod on graves in my tenure here. We have yet to heat the ground due to frost issues. The weather has also allowed us to work ahead on some spring projects as well. We were able to go out and remove the erosion control and silt fencing at the Mt. Nebo drainage project as well as remove all of the temporary fencing and posts placed by the contractor for the project. We removed 1.5 miles of wire and several hundred posts. We will sell these at an upcoming auction. (We get good money for this kind of thing).

Public Officer Training

The in-person Public Officer Training will be held on February 15th from 1:00 to 5:00 p.m., or until complete, at Gillette College Presentation Hall in the main college building. Completion of this training in-person or online is required by July 1, 2024. If you are unable to attend, you will need to complete the online course through WASD or attend another Dept. of Audit approved/certified training.

Mt. Nebo Well #1

The project is nearly complete. Mark and I are scheduled to test and operate the well this week. The contractor has submitted an invoice for 75% completion. Will submit the rest upon successful completion and testing/ operation of the site.

Audit Update

As you know, the audit went extremely well. We work very hard to ensure a clean and very transparent document. We'll start again in July on the process for this fiscal year. A couple of items that came up in the presentation to the Audit Committee prior to final approval. Bank Statements and Sick Time.

The auditor asked the question to the committee if the board is reviewing bank statements monthly. That isn't being done, nor has it been in the 14 years I've been here. If that is something the board would like to do, or at least be presented with for the opportunity to review, that is easily accomplished. We do always have a binder here with that information.

Sick time. Starting next year government accounting rules will require that we show accumulated sick time as a liability the same way we do with accrued vacation. They noted that, if they were to report it this year, the number would be about \$108,000. Although it will be reported as a liability, it is also noted, and our policy, that this is not paid out upon separation from an employee, only vacation is. Currently there is no limit to the amount of sick time an employee may accrue. So the question becomes, do we want to address the sick time policy?