

Superintendents Report April 3, 2024

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2023	11	0	0	0	0	0	0	4	15	\$1,825.00
YTD 2024	43	0	0	0	0	0	0	4	47	\$14,500.00
MAR 2023	3	0	0	0	0	0	0	0	3	\$700.00
MAR 2024	10	0	0	0	0	0	0	0	10	\$3,900.00

SPACES SOLD MARCH 2024		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
0	\$50.00	\$0.00
5	\$100.00	\$500.00
1	\$200.00	\$200.00
0	\$600.00	\$0.00
4	\$800.00	\$3,200.00
TOTAL:		\$3,900.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2023	30	1	0	1	0	0	0	0	32
YTD 2024	27	0	0	0	2	0	0	0	29
MAR 2023	10	0	0	1	0	0	0	0	11
MAR 2024	10	0	0	0	0	0	0	0	10

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
MAR 2024	Inspiration Garden	2 Products Sold	\$2,200.00
	Unity Garden	0 Products Sold	\$0.00
		MAR 2024 Monthly Total Items Sold:	2
		MAR 2024 Total Revenue:	\$2,200.00
MAR 2023	Inspiration Garden	2 Products Sold	\$5,600.00
	Unity Garden	0 Products Sold	\$0.00
		MAR 2023 Monthly Total Items Sold:	0
		MAR 2023 Total Revenue:	\$5,600.00
CREMATION GARDENS TOTALS			
		YTD 2024 Total Items Sold:	6
		YTD 2024 Total Revenue:	\$6,600.00
		YTD 2023 Total Items Sold:	3
		YTD 2023 Total Revenue:	\$7,000.00

Grounds Report

The guys went to Colorado this month to pick up our tree order. We have 25 new trees that we will plant right after Memorial Day weekend. Although, if the weather stays nice this spring, we may be able to get a lot of them planted before Memorial Day.

Seeding: We have begun on a cemetery wide seeding program to reseed areas where the mower tires rub away turf around monuments and trees. This provided us with the opportunity to use up all of our spoil dirt so we don't have to haul it off.

Sodding: We are also able to re-sod winter graves much earlier than usual. We will be able to take advantage of thawed ground, and spring moisture will nourish the re-sodded graves. We usually can't do this until mid-april when we have water in the tank. The dormant sod will wake up and root with natural moisture instead of hand watering.

Mt. Nebo Well #1

We have made some further progress with the Nebo well. The groundwater geologist (Ben Jordan) has received some information from the manufacturer of the instruments. We will try some additional programming options. He is also finalizing options to mediate the gasses in the well. It is likely that we will have to pull the string to address the gas issue.

Water Magnets

With the success and benefits that we have seen with the water conditioning magnet here at Mt. Pisgah, I have ordered a 2" magnet for both Bethlehem and Savageton cemeteries. These will be installed with the building project when they reinstall the plumbing at those sites. I did not order any for Rozet or Wright, as they use municipal water supplies, and at this time don't see the cost/benefit ratio being worth it at this time. If we do a project at Wright, we can test the municipal supply and decide if there is a project that occurs there.

Rural Control Buildings

The control buildings are scheduled to be set in place this week. The project should wrap quickly after that. We will probably have to wait until mid-April to do final tweaks when we can add water to the tanks to check instruments and pump controls. As I mentioned last month, there will be some change orders coming. There was \$30,000 in contingency on that budget, and I anticipate we will use most of it. There were some electrical issues that weren't caught in the design phase, and we had extra depth on the helical piers, as well as having to make some modifications at Savageton with the building location and the fence, as well as addressing a drain on the city supply at Rozet as well as the discover of the old plugged well casing at Bethlehem.

Irrigation Central Control Upgrade

In our 2024 budget, we removed dollars for this item to accommodate the overage on the control building project. In preparation for budget consideration, last week, I traveled to Denver for a seminar on the hardware and software releases from Toro. Unfortunately, they are implementing an entirely new hardware/software version that everyone will have to migrate to. Some of the equipment that we have now is obsolete and no longer supported. Some of our equipment is currently supported but will not be by 2027. There is a 3-year window to completely migrate to the new hardware/software platform. We've had our existing system since 2011-2012, and it has served us extremely well and has been tremendously reliable and robust. Toro has developed some amazing new technologies that can take advantage of OUR technology on site to bring the costs down significantly. I will be getting some budgetary estimates in the immediate future for our budget discussions later this month.