

Superintendents Report August 7th, 2024

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2023	73	0	0	0	0	0	0	9	82	\$15,700.00
YTD 2024	74	0	0	0	0	0	0	6	80	\$24,000.00
JULY 2023	10	0	0	0	0	0	0	0	10	\$2,400.00
JULY 2024	7	0	0	0	0	0	0	0	7	\$1,200.00

SPACES SOLD JULY 2024		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
0	\$50.00	\$0.00
2	\$100.00	\$200.00
5	\$200.00	\$1,000.00
0	\$400.00	\$0.00
0	\$800.00	\$0.00
TOTAL:		\$1,200.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2023	80	1	0	1	0	0	0	0	82
YTD 2024	86	1	0	0	0	3	0	0	90
JULY 2023	20	0	0	0	0	0	0	0	20
JULY 2024	14	0	0	0	0	1	0	0	15

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JULY 2024	Inspiration Garden	1 Products Sold	\$2,500.00
	Unity Garden	0 Products Sold	\$0.00
		JULY 2024 Monthly Total Items Sold:	1
		JULY 2024 Total Revenue:	\$2,500.00
JULY 2023	Inspiration Garden	4 Products Sold	\$4,900.00
	Unity Garden	0 Products Sold	\$0.00
		JULY 2023 Monthly Total Items Sold:	4
		JULY 2023 Total Revenue:	\$4,900.00
CREMATION GARDENS TOTALS			
		YTD 2024 Total Items Sold:	15
		YTD 2024 Total Revenue:	\$22,500.00
		YTD 2023 Total Items Sold:	16
		YTD 2023 Total Revenue:	\$21,850.00

Grounds Report

We've been busy with a steady, and compared to last year, elevated number of funerals. I think our new "normal" is going to be in the 140-150 range per year. This has been holding true since 2020. It's been extremely hot and dry this summer compared to last year. We've already used as much water as of July 31 as we used all last irrigation season. Despite this, the irrigation system is doing its job perfectly. Hats off to the summer kids running the irrigation crew in Brandon's absence. We were able again this year to fertilize a 2nd time which really benefits our plant health throughout the summer. (grass and trees).

Irrigation Central Control upgrade

This month I will begin ordering all the components for our central control upgrade so that they arrive and are ready for installation in early to mid-September.

Well No. 3

Well no. 3 (the one by the shop) has developed a leak somewhere in the discharge tubing and is spewing water at the surface. WYO Pumps is responding promptly (within 24 hours) to help us address this issue. This was resolved quickly. Thank goodness.

Turkey Vultures

The initial mitigation efforts of our perennial pests are proving quite effective. They're smart, and very stubborn. After a week of "treatment" it appears that we've reduced the flock by more than half. We'll see how the rest of the summer goes before they migrate south in October. This tool may also prove effective against deer in fall and winter seasons.

Interesting water fact

This will be the 10th year of the completion of our water system and switch from city water usage for irrigation. In 2014 we completed the last redrill of our wells and brought the water tank online for the 2015 season. 10 years, not a drop of city water has been used on our grounds. Not even in an emergency.

Camporee service project

The Camporee service project is well under way. Will update on the progress during the meeting.

Audit Update

With today's bills we will pretty much close out FY2024 and begin the audit in earnest. We're receiving all the year-end statements and have prepared the letter of engagement with the auditor to present to the Dept. of Audit in September. We'll be reviewing financial statements prepared by the accountant prior to delivery to the audit firm in August with an anticipated hand-over date right after Labor Day.

Nebo Hay

Due to weather conditions this year, our bale count for hay at Mt. Nebo was about half of what it was last year. Ugh, the life of a farmer...