

## Superintendents Report September 4th, 2024

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2023	90	0	0	0	0	0	0	9	99	\$21,675.00
YTD 2024	84	0	0	0	0	0	0	8	92	\$29,150.00
AUGUST 2023	17	0	0	0	0	0	0	0	17	\$5,300.00
AUGUST 2024	10	0	0	0	0	0	0	2	12	\$5,150.00

SPACES SOLD AUGUST 2024		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
2	\$75.00	\$150.00
0	\$100.00	\$0.00
1	\$200.00	\$200.00
0	\$400.00	\$0.00
8	\$600.00	\$4,800.00
<b>TOTAL:</b>		<b>\$5,150.00</b>

Quitclaim

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2023	91	1	0	1	0	0	0	0	93
YTD 2024	98	1	0	0	4	0	0	0	103
AUGUST 2023	11	0	0	0	0	0	0	0	11
AUGUST 2024	12	0	0	0	1	0	0	0	13

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
AUGUST 2024	Inspiration Garden	2 Products Sold	\$1,700.00
	Unity Garden	0 Products Sold	\$0.00
		<b>AUGUST 2024 Monthly Total Items Sold:</b>	<b>2</b>
		<b>AUGUST 2024 Total Revenue:</b>	<b>\$1,700.00</b>
AUGUST 2023	Inspiration Garden	3 Products Sold	\$9,800.00
	Unity Garden	0 Products Sold	\$0.00
		<b>AUGUST 2023 Monthly Total Items Sold:</b>	<b>3</b>
		<b>AUGUST 2023 Total Revenue:</b>	<b>\$9,800.00</b>
<b>CREMATION GARDENS TOTALS</b>			
		YTD 2024 Total Items Sold:	17
		YTD 2024 Total Revenue:	\$24,200.00
		YTD 2023 Total Items Sold:	19
		YTD 2023 Total Revenue:	\$31,650.00

### Grounds Report

The summer kids are all gone. I did hire a retired schoolteacher to help us mow until the snow shuts us down late this fall. That will prove to be a big help to the guys. We remain steadily busy with funerals, and in Brandon's continued absence, I and the rest of the full-time crew fill in that gap as best we can on irrigation duties and stream maintenance. We did get to fertilize all the cemeteries a second time this year, even though it's been a hot dry summer. The irrigation system is in great shape given that it has worked much harder this year compared to last year. We continue to remove diseased or dead trees (more than we'd like to) But such is the circle of life. We had problems with two of our wells this summer, but they proved minor inconveniences.

### Camporee service project

The Camporee service project went very well. All of the stones got washed and all of the crosses. Some stones are cleaner than others, but such is the nature of a "volunteer" project. We've had lots of nice comments from visitors on the appearance of the monuments after the project. Now that we've done it once, and dialed in the process, I look forward to doing it again in 5 years.

**Audit Update**

I should be able to begin reviewing the financial statements and data that will be sent to the auditors in the next few weeks. The accountants will prepare them in earnest in the next week or so.

**Moses Sculpture**

The artist came to Gillette the other day to return the sculpture to the foundry for final completion of it's surface finish. It was brought to Gillette for the presentation and wasn't quite finished. The artist will bring back the sculpture when we have a base ready to install onto.

**Long-Term Community Room Rental**

We have secured a long-term community room rental to a local church for all Sundays for at least a year. Harvest Church will be our tenant on Sundays in the mornings and evenings. They will be renting both rooms on Sundays (\$200 per week) for the foreseeable future. This is about a \$10,000 a year boost to our revenue.

**Spring Hill well**

We ran water to the top of the hill at the spring hill well site. This completes all the testing of that equipment and system at that site. We should be ready to start developing the irrigation system for the tree farm in the spring. We mowed and groomed that property and sprayed the weeds there.

**Wright Beautification**

I assisted Dowl with staking some locations at the Wright cemetery in preparation for the core drilling. There has been some activity with the subcontractors regarding this project and providing details and preferences of the existing and new improvements. We tentatively have a slot scheduled for the Wright town meeting on Tuesday October 15<sup>th</sup> at 7:00 p.m. to present our project at the town council meeting.