

# Superintendents Report October 2nd, 2024

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2023	111	0	0	0	0	0	0	11	122	\$25,050.00
YTD 2024	97	0	0	0	0	0	0	9	106	\$33,925.00
SEPTEMBER 2023	21	0	0	0	0	0	0	0	21	\$3,900.00
SEPTEMBER 2024	12	0	0	0	0	0	0	0	12	\$4,200.00

SPACES SOLD AUGUST 2024		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
0	\$75.00	\$0.00
6	\$100.00	\$600.00
2	\$200.00	\$400.00
0	\$400.00	\$0.00
4	\$800.00	\$3,200.00
<b>TOTAL:</b>		<b>\$4,200.00</b>

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2023	91	1	0	1	0	0	0	0	93
YTD 2024	108	1	0	0	0	4	0	1	114
SEPTEMBER 2023	11	0	0	0	0	0	0	0	11
SEPTEMBER 2024	10	0	0	0	0	0	0	1	11

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
SEPTEMBER 2024	Inspiration Garden	3 Products Sold	\$12,900.00
	Unity Garden	1 Products Sold	\$2,000.00
		SEPTEMBER 2024 Monthly Total Items Sold:	4
		SEPTEMBER 2024 Total Revenue:	\$14,900.00
SEPTEMBER 2023	Inspiration Garden	2 Products Sold	\$2,600.00
	Unity Garden	0 Products Sold	\$0.00
		SEPTEMBER 2023 Monthly Total Items Sold:	2
		SEPTEMBER 2023 Total Revenue:	\$2,600.00
CREMATION GARDENS TOTALS			
		YTD 2024 Total Items Sold:	20
		YTD 2024 Total Revenue:	\$39,100.00
		YTD 2023 Total Items Sold:	21
		YTD 2023 Total Revenue:	\$34,250.00

## Grounds Report

With the unseasonably warm weather most of our time is consumed with mowing and trimming all the cemeteries and maintaining the irrigation systems and streams. We have put the non-irrigated cemeteries to bed for the season. Will begin sprinkler blow outs near the end of October.

## Audit Update

The auditors have received all the data for our 2024 audit. I anticipate the field audit to occur later in October. We have completed all the required filings that were due by September 30.

## Moses Sculpture

The artist, Victor Issa has returned the Moses sculpture. We are hoping to pour the concrete foundation in the next two weeks and have it installed at Inspiration Garden before the weather turns too cold.