

Superintendents Report November 6, 2024

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2023	119	0	0	0	0	0	0	11	130	\$26,850.00
YTD 2024	112	0	0	0	0	8	0	9	129	\$39,825.00
OCTOBER 2023	8	0	0	0	0	0	0	0	8	\$1,800.00
OCTOBER 2024	16	0	0	0	0	8	0	0	24	\$6,700.00

SPACES SOLD AUGUST 2024		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
8	\$75.00	\$600.00
3	\$100.00	\$300.00
7	\$200.00	\$1,400.00
2	\$600.00	\$1,200.00
4	\$800.00	\$3,200.00
TOTAL:		\$6,700.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2023	117	1	0	1	0	0	0	0	119
YTD 2024	124	1	0	0	4	0	0	2	131
OCTOBER 2023	11	0	0	0	0	0	0	0	11
OCTOBER 2024	16	0	0	0	0	0	0	1	17

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
OCTOBER 2024	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	1 Products Sold	\$4,000.00
		OCTOBER 2024 Monthly Total Items Sold:	1
		OCTOBER 2024 Total Revenue:	\$4,000.00
OCTOBER 2023	Inspiration Garden	2 Products Sold	\$6,000.00
	Unity Garden	0 Products Sold	\$0.00
		OCTOBER 2023 Monthly Total Items Sold:	2
		OCTOBER 2023 Total Revenue:	\$6,000.00
CREMATION GARDENS TOTALS			
		YTD 2024 Total Items Sold:	21
		YTD 2024 Total Revenue:	\$43,100.00
		YTD 2023 Total Items Sold:	23
		YTD 2023 Total Revenue:	\$40,250.00

Grounds Report

We have completed all the irrigation system blow-outs for all cemeteries. Putting the final touches on the well lines, tank and streams. Of course, our beautiful unseasonably warm fall meant that the trees hung on to their leaves a lot longer than usual. So, when we received our 7 inches of heavy wet snow the destruction was significant, but not as bad as we've had in the past. We hired a cleanup crew and they spent two full days in the cemetery cleaning debris so that we could navigate the roads, and of course do funerals, of which we had plenty. We couldn't have done it without their assistance. We've been short-handed since June and we're making the best of our situation. Jeri Lynn and the guys have really stepped up.

Audit Update

The auditors will be here tomorrow to do their fieldwork. We expect a full day under the microscope.

Moses Sculpture

We have poured the base for the Moses sculpture at Inspiration Garden. Now we're just waiting for all the other "distractions" to go away to install it. Now that it's poured, it can be installed anytime. Even on a cold snowy day.

Employment Vacancy

Our irrigation expert has resigned his position from the district. I will begin the process of filling that position with an emphasis on irrigation installation and maintenance experience. I will need some direction from the board, should we receive candidates from out of town, if, or how much we might offer for moving expenses to any finalist candidates that might apply to, or they may ask about.

Christmas Party

December 6th 5:30 p.m. Community Rooms. Home Fire Foods will be catering a Prime Rib and Chicken dinner with all the fixings.

Storm Damage

We will continue to pick away at the minor storm damage left behind on the ground, and that still remains in the trees. (some damage won't be noticed until the wind blows, or all the leaves are off the trees).

Kintz Cemetery Electric Fence

I received a complaint from a visitor to the Kintz cemetery last month. The new homeowner there has installed an electric fence across one of the entrance gates to the cemetery. This is inconvenient and somewhat dangerous to visitors who wish to visit the cemetery. I drove out and examined it (getting shocked 3 times in the process of opening and closing the gate. The homeowners weren't home when I visited. I am writing a letter to ask them to contact us to develop a workable solution.