

Superintendents Report March 5, 2025

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	33	0	0	0	0	0	0	4	37	\$10,600.00
YTD 2025	15	0	0	0	0	4	0	0	19	\$4,700.00
FEBRUARY 2024	14	0	0	0	0	0	0	0	14	\$7,700.00
FEBRUARY 2025	8	0	0	0	0	4	0	0	12	\$2,800.00

SPACES SOLD FEBRUARY 2025		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
4	\$25.00	\$100.00
4	\$75.00	\$300.00
0	\$200.00	\$0.00
0	\$600.00	\$0.00
3	\$800.00	\$2,400.00
TOTAL:		\$2,800.00

County Burial

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2024	17	0	0	0	0	2	0	0	19	
YTD 2025	10	0	0	0	0	2	0	0	12	
FEBRUARY 2024	8	0	0	0	0	1	0	0	9	
FEBRUARY 2025	3	0	0	0	0	1	0	0	4	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
FEBRUARY 2025	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		JANUARY 2025 Items Sold:	0
		JANUARY 2025 Revenue:	\$0.00
FEBRUARY 2024	Inspiration Garden	1 Products Sold	\$1,400.00
	Unity Garden	1 ProductS Sold	\$800.00
		JANUARY 2024 Items Sold:	2
		JANAURY 2024 Revenue:	\$2,200.00
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	0
		YTD 2025 Revenue:	\$0.00
		YTD 2024 Items Sold:	4
		YTD 2024 Revenue:	\$4,400.00

Grounds Report

The guys continue equipment and maintenance prep for the upcoming season. You'll see lots of invoices for filters, parts, brake pads, etc. We're about 35 days out from turning on the wells to fill the tank. David is out for at least 6 weeks for Rotator Cuff surgery. We even had a couple of nice days in the 50s, so we got out to do some grounds work like setting concrete foundations and some additional storm clean up from last fall.

HB103

The Columbarium construction bill has passed into law!!! This should make it much easier for us, and any cemetery, to obtain the required permit to build various types of structures, both custom and pre-fabricated. The original statute was written in 1957 and has been updated to allow for contemporary construction methods now and in the future. A big shout out to the legislators that supported this bill. Of the 93 members of the state legislature, 92 supported it.

New Employee

At long last, I have filled the position vacancy left by Brandon. I am so excited to announce the arrival of David Kleiner to our staff. David has for the last three years worked as the irrigation tech for County Parks. He has a

CDL, an applicators license and solid grounds and building facility maintenance experience, as there are so many similarities between the work he did for the county and what we do here. His acquisition is a big feather in our cap.

Seasonal Arborist

We have an opportunity to add a recently retired county arborist as a seasonal employee. However, this would require the board to authorize a separate seasonal wage outside of our normal seasonal pay scale to take advantage of this opportunity. If amenable, we would terminate our arrangement with the consulting arborist and hire one less seasonal employee to balance the overall budget impact to create a neutral outflow of cash. The two biggest advantages of this opportunity are 1. We can reduce the amount we pay out to a consultant (hourly rates, equipment charges, etc.) and take advantage of more self-performance and accomplish more work for less dollars using an employee instead of a consultant. 2. I have at least one employee that is interested in an arborist certification, but the requirements are that anyone wanting to test must have worked 3 years under the guidance of a currently certified arborist. I would propose at least a three-summer arrangement with this individual so that we have the opportunity to cultivate an in-house arborist for the long term. Our current top salary for a seasonal employee is \$20/hour. We would have to go to at least \$30/hour with a slight incentive for the additional summers that they returned.

WASD update

I attended the annual meeting of the Wyoming Association of Special District's meeting in Casper last week. The greatest topic of discussion was obviously Senate File 69 (property tax bill) and its effect on public entity funding. We held officer elections. I was elected to first Vice President and will assume the role of President next year. We also discussed the possibility of implementing annual instead of one-time dues to secure the efforts of a dedicated lobbyist to represent special districts each year at the legislature and to communicate more effectively with the membership. We also discussed the recent changes to the WYO-Star rules.

Nebo Cost updates

I worked with Mark to start the process of updating the cost estimates for the Nebo development to aid in our financial planning spreadsheets. Spoiler alert: 40% increase from 2018 to 2025. We will have much to discuss at the retreat later this month.

Phased Computer update

Windows 10 will no longer be supported by Microsoft in October. With this in mind, we are beginning a phased approach to upgrading our desktop computers and laptops. We will do 3 computers now (two desktops and one laptop) and the remaining with the 2026 budget starting in July. We may also need to upgrade our server at that time but will do that with the 2026 budget if necessary.