

## Superintendents Report April 2, 2025

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	43	0	0	0	0	0	0	4	47	\$14,500.00
YTD 2025	19	0	0	0	0	4	0	0	23	\$6,300.00
MARCH 2024	10	0	0	0	0	0	0	0	10	\$3,900.00
MARCH 2025	4	0	0	0	0	0	0	0	4	\$1,600.00

SPACES SOLD MARCH 2025		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
0	\$25.00	\$0.00
0	\$75.00	\$0.00
2	\$200.00	\$400.00
2	\$600.00	\$1,200.00
0	\$800.00	\$0.00
<b>TOTAL:</b>		<b>\$1,600.00</b>

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2024	27	0	0	0	0	2	0	0	29	
YTD 2025	25	0	0	0	0	2	0	0	27	
MARCH 2024	10	0	0	0	0	0	0	0	10	
MARCH 2025	15	0	0	0	0	0	0	0	15	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
MARCH 2025	Inspiration Garden	2 Products Sold	\$3,900.00
	Unity Garden	0 Products Sold	\$0.00
		<b>MARCH 2025 Items Sold:</b>	<b>2</b>
		<b>MARCH 2025 Revenue:</b>	<b>\$3,900.00</b>
MARCH 2024	Inspiration Garden	2 Products Sold	\$2,200.00
	Unity Garden	0 Products Sold	\$0.00
		<b>MARCH 2024 Items Sold:</b>	<b>2</b>
		<b>MARCH 2024 Revenue:</b>	<b>\$2,200.00</b>
CREMATION GARDENS TOTALS			
		<b>YTD 2025 Items Sold:</b>	<b>2</b>
		<b>YTD 2025 Revenue:</b>	<b>\$3,900.00</b>
		<b>YTD 2024 Items Sold:</b>	<b>6</b>
		<b>YTD 2024 Revenue:</b>	<b>\$6,600.00</b>

### Grounds Report

I anticipate that after this week's wet weather, we will transition completely into spring work and start up the water system. We can turn on the wells to fill the tank on April 9<sup>th</sup>. A week of great weather last week allowed us to sod all the winter graves earlier than we've ever been able to. We finally got the rest of the brush pile removed from last fall's storm damage. We hired the same cleanup crew from last fall to finish this up for us. We will start aerating and fill the streams as soon as we can. My goal is to have the streams running by Easter.

### Irrigation Control upgrade

We have received all the hardware for the irrigation control upgrade. We are starting the installation at the rural cemeteries first, as they will be the easiest to remove and replace. We'll remove and replace all the controllers here at Mt. Pisgah next, and Toro will come at or near the end of that process to assist in the initial configuration and start up of the entire system.

### New Employee

David hit the ground running. He is well received by the staff, is a quick learner, and came to us with lots of relevant experience in the work that we do. He has already begun the central control upgrade, as he recently

completed the same thing with his previous employer. This is going to save us a lot of time and money in regards to the Toro representatives being on-site.

**Grazing Lease**

The lessee has indicated that they would like a two-year lease this time, and we will execute that in April. There are some fence repairs related to the drainage project that we will need to make in the next week or two.

**Wright Cemetery Temporary Easement**

I have reached out to the Catholic church since our retreat to relay the conversation we had regarding the easement for our construction project. I am still waiting on a response.