

Superintendents Report May 7th, 2025

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	49	0	0	0	0	0	0	4	53	\$16,800.00
YTD 2025	29	0	0	0	0	4	0	0	33	\$7,950.00
APRIL 2024	6	0	0	0	0	0	0	0	6	\$2,300.00
APRIL 2025	10	0	0	0	0	0	0	0	10	\$1,650.00

SPACES SOLD APRIL 2025		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
1	\$50.00	\$50.00
2	\$100.00	\$200.00
5	\$200.00	\$1,000.00
1	\$400.00	\$400.00
0	\$800.00	\$0.00
TOTAL:		\$1,650.00

County Burial

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2024	37	0	0	0	0	2	0	0	39	
YTD 2025	35	0	0	0	0	2	0	0	37	
APRIL 2024	10	0	0	0	0	0	0	0	10	
APRIL 2025	10	0	0	0	0	0	0	0	10	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
APRIL 2025	Inspiration Garden	2 Products Sold	\$1,700.00
	Unity Garden	1 Products Sold	\$800.00
		APRIL 2025 Items Sold:	3
		APRIL 2025 Revenue:	\$2,500.00
APRIL 2024	Inspiration Garden	2 Products Sold	\$1,900.00
	Unity Garden	1 ProductS Sold	\$500.00
		APRIL 2024 Items Sold:	3
		APRIL 2024 Revenue:	\$2,400.00
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	5
		YTD 2025 Revenue:	\$6,400.00
		YTD 2024 Items Sold:	9
		YTD 2024 Revenue:	\$9,000.00

Grounds Report

We have been hitting it hard between rainy and snowy days. All cemeteries have been aerated and water systems charged. The pump control drive on the stream at Inspiration Garden failed and we have another one being overnigheted to us for an electrician to install. The guys are busy mowing, cleaning streams and lots of other spring work to prepare for Memorial Day. Funeral activity has been steady and on pace with last year.

Irrigation Control upgrade

New David has spent most of his time installing our central irrigation control system. It all went really well except for one small glitch which appears to be a hardware issue on one of the controllers. Toro was here yesterday troubleshooting.

Wright Cemetery improvements

Our project will start in July sometime and be finished by Oct. 1. We have ordered the columbarium components as well as the granite doors and memorial products which could take up to 6 months to arrive. The catholic church seems agreeable to a lump-sum payment of \$3,000 for the temporary easement. I should

have final verbal confirmation this week on those terms, then we can send formal documents for execution and release the compensation after signature.

Grazing Lease/Nebo fencing

We renewed the grazing lease with the current leaseholder for one more year. Hired a fencing contractor to shore up the south side fence of that parcel because we never addressed it when we purchased it and it routinely had been covered in snow drifts annually and was not part of the drainage project scope a couple of years ago.

Seasonal Employees

I have filled my positions for seasonal employees. They should start trickling in over the next couple of weeks.

Nebo Tree Farm

We purchased about 50 trees (seedlings) from the Master Gardener tree sale this week. We will go out to the tree farm and get them planted as soon as it dries out a bit.