

Superintendents Report June 4th, 2025

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	55	0	0	0	0	0	0	6	61	\$19,350.00
YTD 2025	41	0	0	0	0	4	0	0	45	\$12,950.00
MAY 2024	6	0	0	0	0	0	0	2	8	\$2,550.00
MAY 2025	12	0	0	0	0	0	0	0	12	\$5,000.00

SPACES SOLD MAY 2025			Quitclaim
QUANTITY	LOT PRICE	TOTAL	
4	\$0.00	\$0.00	
0	\$50.00	\$0.00	
2	\$100.00	\$200.00	
0	\$200.00	\$0.00	
0	\$400.00	\$0.00	
6	\$800.00	\$4,800.00	
TOTAL:		\$5,000.00	

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2024	55	1	0	0	0	2	0	0	58	
YTD 2025	49	0	0	0	0	2	0	0	51	
MAY 2024	18	1	0	0	0	0	0	0	19	
MAY 2025	14	0	0	0	0	0	0	0	14	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
MAY 2025	Inspiration Garden	1 Products Sold	\$800.00
	Unity Garden	0 Products Sold	\$0.00
		MAY 2025 Items Sold:	1
		MAY 2025 Revenue:	\$800.00
MAY 2024	Inspiration Garden	3 Products Sold	\$10,200.00
	Unity Garden	1 ProductS Sold	\$800.00
		MAY 2024 Items Sold:	4
		MAY 2024 Revenue:	\$11,000.00
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	6
		YTD 2025 Revenue:	\$7,200.00
		YTD 2024 Items Sold:	13
		YTD 2024 Revenue:	\$20,000.00

Grounds Report

Memorial Day, Memorial Day, Memorial Day... That's all we did, all month, getting ready for the big weekend. The guys did a tremendous job, worked tons of overtime, fought with a few rainy days, and got 8 cemeteries ready without the help of any seasonal employees, who didn't start until after Memorial Day.

Irrigation Control upgrade

The new irrigation control system is completely installed, tested and working. After the final swap of equipment, we will be returning the unnecessary equipment for a refund, and should save us an additional \$3,000 or so.

Wright Cemetery improvements

Our project will start in July sometime and be finished by Oct. 1. We have ordered the columbarium components as well as the granite doors and memorial products which could take up to 6 months to arrive. The easement from the Catholic Church has been fully secured and executed. Having a preconstruction meeting on June 11.

Engraving

Our former employee, Brandon has recovered enough from his surgery to do some work and has expressed an interest in doing our engraving as a private contractor. I think this is an excellent short to mid-term solution for our needs. He will submit invoices and be a 1099 contractor.

Seasonal Employees

I have filled my positions for seasonal employees. There were some serious hiccups, which has left me with a couple fewer than I would ideally like to have, but do have what we need to get by.

Nebo Tree Farm

We planted the first 60 trees at the Nebo tree farm and have hand irrigation in place to water them. Later this summer, we hope to start the installation of the underground drip system.

Moreton Quarterly Review

There will be a quarterly review of our investment portfolio with Moreton on June 24th at 10:30 a.m. via Zoom in the conference room downstairs.