

Superintendents Report July 9, 2025

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	67	0	0	0	0	0	0	6	73	\$22,800.00
YTD 2025	63	0	0	0	0	5	0	0	68	\$16,750.00
JUNE 2024	9	0	0	0	0	0	0	0	9	\$1,650.00
JUNE 2025	22	0	0	0	0	1	0	0	23	\$3,800.00

SPACES SOLD JUNE 2025		
QUANTITY	LOT PRICE	TOTAL
1	\$25.00	\$25.00
1	\$75.00	\$75.00
17	\$100.00	\$1,700.00
2	\$200.00	\$400.00
0	\$400.00	\$0.00
2	\$800.00	\$1,600.00
TOTAL:		\$3,800.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2024	72	1	0	0	0	2	0	0	75
YTD 2025	73	0	0	0	0	2	0	0	75
JUNE 2024	17	0	0	0	0	0	0	0	17
JUNE 2025	24	0	0	0	0	0	0	0	24

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JUNE 2025	Inspiration Garden	2 Products Sold	\$1,900.00
	Unity Garden	0 Products Sold	\$0.00
		JUNE 2025 Items Sold:	2
		JUNE 2025 Revenue:	\$1,900.00
JUNE 2024	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		JUNE 2024 Items Sold:	0
		JUNE 2024 Revenue:	\$0.00
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	8
		YTD 2025 Revenue:	\$9,100.00
		YTD 2024 Items Sold:	14
		YTD 2024 Revenue:	\$20,000.00

Grounds Report

We have settled into our typical summer routine of mowing, trimming, stream maintenance, irrigation maintenance, flower planting, weed control and tree care and maintenance. We had an unexpected algae bloom in the Unity Garden stream this spring which required a two-day shutdown, to clean and bleach the entire system. Seems to have done the trick.

Wright Cemetery improvements

I met onsite with the irrigation sub-contractor to review the process for severing the existing irrigation system to allow for continued watering of non-project areas during construction. The project should start to swing into full gear shortly after the 4th of July weekend.

Record Setting Month

In June, we conducted the most funerals in one month in our history. 24 Interments. The previous "record" was 21 in July 2019. We did 16 of the 24 in the last 8 days of the month. There were two days where we did 4 services a day. Keep in mind that we're staffed to accommodate an average of 3 a week. It was the closest I've ever felt to being overwhelmed. We got through it, and the staff did a great job!

Seasonal Employees

Last month I shared some of my anxiety regarding the seasonal crew (number of employees and experience). Ideally, I would still like to have 2 more employees, but I have to say that the crew I have has really impressed me this year. The newbies look like they've been here two years already, and having a dedicated garden person, as well as the summer arborist are paying HUGE dividends. Pound for pound, I feel like we're getting more bang for our buck this summer. Comparatively speaking, last year's seasonal crew cost us \$230/hour in labor. This year's smaller crew is costing us \$175/hour and we are getting so much more accomplished than I anticipated at Memorial Day.

Having the arborist (Roy) here only 3 days a week has been so beneficial to our forestry efforts. He is mentoring Greg along nicely, so the two of them are getting so much more done than a contract arborist who only worked weekends, with most of those charges being for additional labor and equipment. He has been actively spraying and pruning and root feeding, which he is licensed to do. This addition to our staff is significant in so many ways!

Nebo Hay

They have cut and baled the hay at Mt. Nebo. Looks like we had a much better year this year than last. The bale count this year was 124 compared to last year's 77.

Year end Audit

With the end of FY2025 on June 30, we thus begin the process of another audit period. We will begin closing out the year and should have everything to the audit firm around Labor Day in September.

Electric Fence at Kintz

Visitation/events conflicts