

## Superintendents Report August 6, 2025

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	74	0	0	0	0	0	0	6	80	\$24,000.00
YTD 2025	83	0	0	0	0	5	0	0	88	\$19,400.00
JULY 2024	7	0	0	0	0	0	0	0	7	\$1,200.00
JULY 2025	20	0	0	0	0	0	0	0	20	\$2,650.00

SPACES SOLD JUNE 2025		
QUANTITY	LOT PRICE	TOTAL
6	\$25.00	\$150.00
0	\$75.00	\$0.00
7	\$100.00	\$700.00
5	\$200.00	\$1,000.00
2	\$400.00	\$800.00
0	\$800.00	\$0.00
TOTAL:		\$2,650.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2024	86	1	0	0	0	3	0	0	90
YTD 2025	95	0	0	0	0	2	0	0	97
JULY 2024	14	0	0	0	0	1	0	0	15
JULY 2025	22	0	0	0	0	0	0	0	22

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JULY 2025	Inspiration Garden	5 Products Sold	\$9,000.00
	Unity Garden	0 Products Sold	\$0.00
		JULY 2025 Items Sold:	5
		JULY 2025 Revenue:	\$9,000.00
JULY 2024	Inspiration Garden	1 Products Sold	\$2,500.00
	Unity Garden	0 ProductS Sold	\$0.00
		JULY 2024 Items Sold:	1
		JULY 2024 Revenue:	\$2,500.00
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	13
		YTD 2025 Revenue:	\$18,100.00
		YTD 2024 Items Sold:	15
		YTD 2024 Revenue:	\$22,500.00

### Grounds Report

In addition to our normal mowing and trimming, we continue to make great progress on flower bed upgrades at both gardens. The grounds crew has done a great job of weeding this summer which has allowed us to apply fresh layers of bark or gravel mulch. Both Gardens look really nice this summer. We are also getting a lot of tree work done this summer and Roy (arborist) is teaching Greg so much already. We drained and bleached the upper stream last week and have determined that this will be an ongoing mid-summer practice.

### Wright Cemetery improvements

Lots of activity on this project now. I've been going down at least once a week. The first concrete pour is completed, and a large portion of the new fence has been installed. It's exciting to see it coming together.

### (Another) Record Setting Month

In June and July, we conducted 46 funerals. 24 Interments in June, and 22 in July. Not much of a slow-down. I do expect to see that pace slow after August, as many of these funerals were cremations, and scheduled intentionally for summer weather and travel considerations.

**Mower purchase**

We are finally receiving the mower that we ordered last August (in last year's budget). We didn't spend those funds and carried them over into this year to pay for the mower in this year's budget. So, we've only purchased one mower over the course of two fiscal years.

**Year end Audit**

With the end of FY2025 on June 30, we thus begin the process of another audit period. We will begin closing out the year and should have everything to the audit firm around Labor Day in September.