Superintendents Report September 3, 2025

By Darin Edmonds

SPACES	PACES All items are Calendar year totals, not FY totals									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	84	0	0	0	0	0	0	8	92	\$29,150.00
YTD 2025	92	0	0	0	0	9	0	0	101	\$21,125.00
AUGUST 2024	10	0	0	0	0	0	0	2	12	\$5,150.00
AUGUST 2025	7	0	0	0	0	4	0	0	11	\$1,525.00

SPACES SOLD JUNE 2025							
QUANTITY	LOT PRICE	TOTAL					
1	\$0.00	\$0.00	County Buri				
1	\$25.00	\$25.00					
4	\$75.00	\$300.00					
2	\$100.00	\$200.00					
1	\$200.00	\$200.00					
2	\$400.00	\$800.00					
TOTAL:		\$1,525.00					

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2024	98	1	0	0	0	4	0	0	103
YTD 2025	103	0	0	0	0	3	0	0	106
AUGUST 2024	12	0	0	0	0	1	0	0	13
AUGUST 2025	8	0	0	0	0	1	0	0	9

CREMATION GARDENS							
DATE	GARDEN	ITEM	REVENUE				
AUGUST 2025	Inspiration Garden	3 Products Sold	\$5,600.00				
	Unity Garden	0 Products Sold	\$0.00				
		AUGUST 2025 Items Sold:	3				
	AUGUST 2025 Revenue:						
AUGUST 2024	Inspiration Garden	2 Products Sold	\$1,700.00				
	Unity Garden	0 ProductS Sold	\$0.00				
		AUGUST 2024 Items Sold:	2				
		AUGUST 2024 Revenue:	\$1,700.00				
CREMATION GARDENS TOTALS							
		YTD 2025 Items Sold:	16				
		YTD 2025 Revenue:	\$23,700.00				
		YTD 2024 Items Sold:	17				
YTD 2024 Revenue: \$24,200.0							

Grounds Report

The summer kids are gone (for the most part). I do have one coming up after school to help with the mowing, and I still have Roy (arborist) and Mel helping out 20-30 hours a week each. We continue to make progress on the tree trimming, but with most seasonals gone, a large part of our time is devoted to the mowing and trimming of all the cemeteries. We applied our 2nd application of fertilizer, and Dale has been able to spray most of the weeds. We did notice a sharp decline in funeral services for August compared to June and July. No complaints here. It's nice to get other stuff accomplished.

Niche wall submittal to state

We have submitted the Wright niche wall plans to the State of WY for approval. There has been a little additional data requested, but the new statute should make things sail smoothly.

Year end Audit

Fairly quiet in regards to the audit. The accountants are doing their compilation after we closed out FY2025 shortly after the August meeting. Their goal is to deliver their work in the next week or two to the audit firm.

Wright Cemetery improvements



Lots of activity on this project now. I've been going down at least once a week. The structure is starting to rise out of the ground. The sculpture structure is poured. We will be taking the sculpture over to Tom Ford for cleaning and removing the metal box it currently sits on. If we would like it to sit on something other than concrete, we need to make that decision. There will be a lot of activity there by the October meeting.

Memory of the 8 permanent course markers

We have been asked to consider some permanent course markers to coincide with the 25th anniversary of the race. I said that I would visit with the board about this possibility, but that there are challenges to installing anything within the cemetery, especially in the old part. (narrow roads, tight corners, sprinkler heads, plot locations, head/footstones, etc.)

Eagle Scout Project

I have been approached by a Boy Scout troop about the possibility of an Eagle Scout project that would add some public bench seating over at the veteran section outside of the lots that they own, and on cemetery property. There is space to accommodate this, just need some Board guidance.

Christmas Dinner

We have placed on the schedule, Friday Dec. 12 at 5:30 p.m. our annual Christmas Dinner for the district. Suggestions on Catering, and menu options greatly appreciated.

Water Tank Sensor

Over Labor Day weekend, our water tank level sensor went bad. The on-call employee got a call from the city regarding the amount of water that was being produced on city streets. The sensor was reading a number, but after process of elimination, it was determined that water was exiting through the overflow. Because the sensor wasn't reading the correct depth, it wasn't shutting off the wells at the correct level to prevent the overflow. I am investigating if we can do a programming workaround until we drain the tank for the season to replace the sensor. Thanks to Mark for coming in on a holiday to help us trouble-shoot.

Toro Spare Parts

We may have an opportunity to dispose of all our old Toro central control components to Cam-Plex. Their system uses all our old components, and they have no plans nor the budget to do the upgrade that we did, so the spare parts would benefit them greatly for years to come. Because they are a governmental entity, I believe that we could donate to them. We would likely only get \$50-\$100 for scrap or electronic recycling at an auction.