

Superintendents Report October 8, 2025

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	97	0	0	0	0	0	0	9	106	\$33,925.00
YTD 2025	99	0	0	0	0	11	0	0	110	\$23,475.00
SEPTEMBER 2024	12	0	0	0	0	0	0	0	12	\$4,200.00
SEPTEMBER 2025	7	0	0	0	0	2	0	0	9	\$2,350.00

SPACES SOLD JUNE 2025		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
0	\$25.00	\$0.00
2	\$75.00	\$150.00
0	\$100.00	\$0.00
5	\$200.00	\$1,000.00
2	\$600.00	\$1,200.00
TOTAL:		\$2,350.00

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2024	108	1	0	0	0	4	0	1	114
YTD 2025	115	0	0	0	0	4	0	1	120
SEPTEMBER 2024	10	0	0	0	0	0	0	1	11
SEPTEMBER 2025	12	0	0	0	0	1	0	1	14

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
SEPTEMBER 2025	Inspiration Garden	4 Products Sold	\$15,900.00
	Unity Garden	0 Products Sold	\$0.00
		SEPTEMBER 2025 Items Sold: 4	
		SEPTEMBER 2025 Revenue: \$15,900.00	
SEPTEMBER 2024	Inspiration Garden	3 Products Sold	\$12,900.00
	Unity Garden	1 ProductS Sold	\$2,000.00
		SEPTEMBER 2024 Items Sold: 4	
		SEPTEMBER 2024 Revenue: \$14,900.00	
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	21
		YTD 2025 Revenue:	\$40,800.00
		YTD 2024 Items Sold:	21
		YTD 2024 Revenue:	\$39,100.00

Grounds Report

We still have 4 part-time seasonal employees helping us out until the snow flies with outside grounds work. This has been a huge help to us this fall. We have put the unirrigated rural cemeteries to bed for the winter and have begun the process of shutting down water wells and draining tanks. We will be blowing out Mt. Pisgah the week of Oct. 20 and will do the rural irrigated cemeteries the week before.

Niche wall submittal to state

The niche wall has been officially approved by the state and our plans have been stamped for construction. I will work on a contractor for the construction of the wall, as we did not include it in the construction contract for the other cemetery improvements. Based on the timing and delays, it is possible that we may have to construct in spring. We'll see what the November weather brings us. Additionally, we are still waiting on the granite doors and product from the supplier with no definitive word on delivery due to tariffs, etc.

Year end Audit

The accountants should be delivering the workpapers to the audit firm by the end of this week.