

## Superintendents Report December 3, 2025

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2024	120	0	0	0	0	8	0	9	137	\$41,950.00
YTD 2025	110	0	0	0	0	11	0	0	121	\$26,475.00
NOVEMBER 2024	8	0	0	0	0	0	0	0	8	\$2,000.00
OCTOBER 2025	5	0	0	0	0	0	0	0	5	\$800.00

SPACES SOLD JUNE 2025			County Burial & Quitclaim
QUANTITY	LOT PRICE	TOTAL	
2	\$0.00	\$0.00	
0	\$25.00	\$0.00	
0	\$75.00	\$0.00	
2	\$100.00	\$200.00	
1	\$600.00	\$600.00	
0	\$800.00	\$0.00	
TOTAL:		\$800.00	

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2024	134	1	0	0	0	5	0	2	142	
YTD 2025	140	0	0	0	0	4	0	1	145	
NOVEMBER 2024	10	0	0	0	0	1	0	0	11	
NOVEMBER 2025	15	0	0	0	0	0	0	0	15	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
NOVEMBER 2025	Inspiration Garden	2 Products Sold	\$1,600.00
	Unity Garden	0 Products Sold	\$0.00
		OCTOBER 2025 Items Sold:	2
		OCTOBER 2025 Revenue:	\$1,600.00
NOVEMBER 2024	Inspiration Garden	1 Products Sold	\$1,000.00
	Unity Garden	0 Products Sold	\$0.00
		OCTOBER 2024 Items Sold:	1
		OCTOBER 2024 Revenue:	\$1,000.00
CREMATION GARDENS TOTALS			
		YTD 2025 Items Sold:	24
		YTD 2025 Revenue:	\$42,600.00
		YTD 2024 Items Sold:	23
		YTD 2024 Revenue:	\$44,100.00

### Grounds Report

All the seasonals have been retired for the year. It was a huge help having them this late into the fall season. With the weather as nice as it was, we were able to get 98% of the leaves off the ground before snow covers them up. We had our first snow event, so we switched gears and put the mowers away and brought out all the snow equipment. We've already ensured that 2025 will be the 2<sup>nd</sup> most funerals we've ever had in a year, and if we do 12 services in December, we will have surpassed the record of 156.

### Year end Audit

The audit firm, Bennett Weber & Hermstad was here all day the 19<sup>th</sup> doing their field audit. No deputies showed up, so I'm assuming it went well. I expect a clean audit.

### Wright Update

Cemetery staff installed all the underground urn chambers, and the granite monuments, niche doors and benches have all been produced and are shipping. They should arrive in January. We'll hold them here until spring.

**WYO Star Accounts**

The last of our WYO Star accounts has been liquidated and closed, finally after 9 months. The last \$38.02 was transferred out a couple of weeks ago.

**Health Insurance Premium Increase**

Last Thursday, we received our rate notice and renewal for the employee health insurance for 2026 calendar year. The premiums have increased 18% compared to 2025; about \$3,000/month higher. The increase is strictly related to the age of the employees and spouses that crossed into the age 55 premium bracket, and the age 60 premium bracket. The insured that did not cross an age bracket, the premiums increased from less than 1% to less than 3%. I recommend renewal so that employees and families are covered on Jan. 1 and if there is a larger discussion about the cost of insurance to have that when we begin the budget process in April.

**Lighting Control Failure/Power Outage**

The recent multi-state power outage fried the network controller/programming interface with the lighting control panels at each garden. Replacement from the manufacturer has been quoted at \$8,500 each (\$17,000 for the two). This is outrageously expensive for what it is, and what it does. I am investigating a manual, more primitive work-around with the manufacturer, and will also look at options to integrate with our sprinkler central control system.