

## Superintendents Report February 4, 2026

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2025	7	0	0	0	0	0	0	0	7	\$1,900.00
YTD 2026	5	0	0	0	0	0	0	1	6	\$1,775.00
JANUARY 2025	7	0	0	0	0	0	0	0	7	\$1,900.00
JANUARY 2026	5	0	0	0	0	0	0	1	6	\$1,775.00

SPACES SOLD JANUARY 2026		
QUANTITY	LOT PRICE	TOTAL
0	\$0.00	\$0.00
1	\$75.00	\$75.00
3	\$200.00	\$600.00
1	\$500.00	\$500.00
1	\$600.00	\$600.00
0	\$800.00	\$0.00
<b>TOTAL:</b>		<b>\$1,775.00</b>

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2025	7	0	0	0	0	1	0	0	8	
YTD 2026	9	0	0	0	0	1	0	1	11	
JANUARY 2025	7	0	0	0	0	1	0	0	8	
JANUARY 2026	9	0	0	0	0	1	0	1	11	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JANUARY 2026	Inspiration Garden	1 Products Sold	\$1,200.00
	Unity Garden	1 Products Sold	\$1,000.00
		<b>JANUARY 2026 Items Sold:</b>	<b>2</b>
		<b>JANUARY 2026 Revenue:</b>	<b>\$2,200.00</b>
JANUARY 2025	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		<b>JANUARY 2025 Items Sold:</b>	<b>0</b>
		<b>JANUARY 2025 Revenue:</b>	<b>\$0.00</b>
CREMATION GARDENS TOTALS			
		<b>YTD 2026 Items Sold:</b>	<b>2</b>
		<b>YTD 2026 Revenue:</b>	<b>\$2,200.00</b>
		<b>YTD 2025 Items Sold:</b>	<b>0</b>
		<b>YTD 2025 Revenue:</b>	<b>\$0.00</b>

### Grounds Report

Longest "fall" ever... Temps approaching 60 degrees in January, unfrozen ground, minimal snow removal. Never seen anything like it! We're still using last years snow melt. The wind has created more work for us than any winter weather so far. We're still cutting sod off of graves, and able to place and repair crosses that we normally couldn't do with frozen ground.

### Wright Update

The windows and masonry are complete. Waiting on Flagpole still. Final walk-through tomorrow and substantial completion attained. There will be some additional sealing, and seeding in the spring and some punch-list items from the final walk-through. We should have final pay application at the March meeting. Looking ahead, we are waiting on the memorial product to arrive in the next few weeks. Staff will install when weather allows. It's also likely that we will incur some additional engineering costs (mostly structural engineering) related to additional trips to the site. There is \$145,000 of contingency built into the budget. When all is said and done, I anticipate that well over \$100,000 will remain unspent.

**Pesticide License renewal**

I spent most of a week in Casper in January renewing my pesticide applicator license, which I do every three years. Lots of updated rules and regulations to implement; the biggest being to workers (employees) that spray under my license and supervision.

**Moreton Quarterly review**

Moreton would like to have a video conference on March 26<sup>th</sup> at 10:00 a.m. with the Audit Committee to present a quarterly review.