

Superintendents Report April 8, 2026

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2025	19	0	0	0	0	4	0	0	23	\$6,300.00
YTD 2026	21	0	0	0	0	0	0	5	26	\$105,275.00
FEBRUARY 2025	4	0	0	0	0	0	0	0	4	\$1,600.00
MARCH 2026	12	0	0	0	0	0	0	4	16	\$102,300.00

SPACES SOLD MARCH 2026		
QUANTITY	LOT PRICE	TOTAL
4	\$75.00	\$300.00
6	\$100.00	\$600.00
4	\$200.00	\$800.00
0	\$400.00	\$0.00
1	\$600.00	\$600.00
1	\$100,000.00	\$100,000.00
TOTAL:		\$102,300.00

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2025	25	0	0	0	0	2	0	0	27	
YTD 2026	26	0	0	0	0	1	0	1	28	
MARCH 2025	15	0	0	0	0	0	0	0	15	
MARCH 2026	4	0	0	0	0	0	0	0	4	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
MARCH 2026	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
		MARCH 2026 Items Sold:	0
		MARCH 2026 Revenue:	\$0.00
MARCH 2025	Inspiration Garden	2 Products Sold	\$3,900.00
	Unity Garden	0 Products Sold	\$0.00
		MARCH 2025 Items Sold:	2
		MARCH 2025 Revenue:	\$3,900.00
CREMATION GARDENS TOTALS			
		YTD 2026 Items Sold:	0
		YTD 2026 Revenue:	\$10,600.00
		YTD 2025 Items Sold:	2
		YTD 2025 Revenue:	\$3,900.00

Grounds Report

What a difference a month makes! We are in full-on spring mode! We are prepping the grounds and doing spring work. Our tree order has arrived and been heeled in, we're aerating the grounds, charged the water system at Wright, chipping branches, trimming dead flowers and grasses and sodding a few graves from winter. We will start filling our tank on Thursday, and hopefully next week start prepping the streams for filling. We will probably have to start mowing next week as well.

Wright Granite

The guys have installed the first batch of granite products at Wright (pictures I sent). We have 6 boulders and 3 more pieces of granite to install as well as some additional landscape fabric and gravel around some areas not covered by the construction contract. At the May meeting we will look to set rates on cremation products and updating/creating a rate sheet for that cemetery.

Tank Level Sensor

Our tank level sensor has been installed and programmed. It passed the bucket test, and tomorrow we will confirm settings and performance as the tank fills before closing the hatch.

Eagle Scout Benches

We recently had an eagle scout project that installed two public benches on each side of the Veteran section in shaded areas by the trees on the perimeter. They turned out great. I have been approached for an additional eagle scout project for two more benches (public). I am eyeing an area along the southern sidewalk at the bottom of inspiration garden where the views of the city are remarkable and would provide some sitting at or near the garden and garden estates.

Wright Niche wall and punch list

The contractor hopes to install the niche wall at Wright in April. (weather and temperature permitting). It will be exciting to get this built. A few punch list items left to complete before we can finish staff tasks.

Wright Garden Naming/Grand Opening

I'll be meeting/ have met with Courtney regarding ideas and coordination of the grand opening of our cemetery improvements at Wright. Also having her explore ways to communicate with citizens of Wright to implement a naming contest for the Garden there and to also let them know about the Grand Opening tentatively planned for the Wright Days weekend celebrations.

Gooseneck Trailer

We have narrowed our trailer considerations down to 2 options from different vendors. There's about a \$2,000 price difference, so we're evaluating the materials and construction of the two options to see which one makes the most sense and meets our needs best. We should hopefully have that completed by the end of this week. Wait time is 5-6 weeks either way.

FY2027 Budget

Analyzing and projecting 2026 expenditures in preparation for the first 2027 budget workshop. (April 21)

College Foundation Property

Closing today at 3:00. Mark and I met two weeks ago with City of Gillette Electrical services on-site to begin discussion on how power would be supplied to the site and what that would entail. More to come as we move forward.