

Superintendents Report July 8, 2026

By Darin Edmonds

SPACES										
All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2025	63	0	0	0	0	5	0	0	68	\$16,750.00
YTD 2026	52	0	0	0	0	0	0	5	57	\$120,775.00
JUNE 2025	22	0	0	0	0	1	0	0	23	\$3,800.00
JUNE 2026	8	0	0	0	0	0	0	0	8	\$1,000.00

SPACES SOLD JUNE 2026		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
4	\$100.00	\$400.00
3	\$200.00	\$600.00
0	\$400.00	\$0.00
0	\$600.00	\$0.00
0	\$800.00	\$0.00
TOTAL:		\$1,000.00

County Burial

BURIALS										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	
YTD 2025	73	0	0	0	0	2	0	0	75	
YTD 2026	62	0	0	0	0	2	0	2	66	
JUNE 2025	24	0	0	0	0	0	0	0	24	
JUNE 2026	13	0	0	0	0	1	0	1	15	

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JUNE 2026	Inspiration Garden	1 Products Sold	\$1,400.00
	Unity Garden	1 Products Sold	\$1,700.00
	Wright Garden	1 Products Sold	\$2,000.00
		JUNE 2026 Items Sold:	3
		JUNE 2026 Revenue:	\$5,100.00
JUNE 2025	Inspiration Garden	2 Products Sold	\$1,900.00
	Unity Garden	0 Products Sold	\$0.00
		JUNE 2025 Items Sold:	2
		JUNE 2025 Revenue:	\$1,900.00
CREMATION GARDENS TOTALS			
		YTD 2026 Items Sold:	12
		YTD 2026 Revenue:	\$19,700.00
		YTD 2025 Items Sold:	8
		YTD 2025 Revenue:	\$9,100.00

Grounds Report

Hats off to the employees for coming straight out of Memorial Day preparations and turning our attention to the Wright Cemetery and getting that ready for the grand opening there. They did a lot of work to get it to all come together for the opening on the 12th. Several people from that community have expressed their gratitude for the upgrade. In addition to the mowing and trimming, we've been doing lots of flower planting, weed pulling and mulching of the garden areas.

Audit Season

The end of the fiscal year means the beginning of audit season. We should have all outstanding invoices for FY2026 in and paid by the first payroll period after the August board meeting. We can then officially close out the year and prep for the financial statement compilation with delivery to the auditors in September.

Inspiration Garden Improvements

Our two big garden improvements, in addition to all the planting and replanting, is extending the sidewalk near the recently purchased family estate at Inspiration Garden to connect it to the parking area and the complete resurfacing (tile) of the flagpole water feature. We've had trouble for 8 years or so with the mortar and grout that

was used and have had to piece it back together every spring. It just gets worse and worse. The proper mortar and grout weren't used during construction, and we are going to replace it with new tile, and mortar and grout specifically for submerged applications. We'll probably be most of the summer without the feature.

Auction Proceeds

We've netted about \$31,000 so far from the disposal of assets. We still have one vehicle and the old tractor that should wrap up very shortly. With some of those proceeds, I would like to replace our photocopier that is 15 years old. We had a service call recently and they replaced a circuit board with an older one because parts are no longer available for that model. The software is also no longer available or upgradeable. We paid \$7200 back in 2011 for the one we have. Jeri Lynn is gathering some quotes. We can present that information at the August meeting.

Wright Cemetery

We engraved our first product at the Wright Cemetery and set it last week. We also made a warranty claim for some of the seeding, which will get done this week or next. The only item left to complete is the mapping for our cemetery software, and we will begin with that as soon as we get the updated files from DOWL. The attached chart below details budget to actual expenses (mapping is still an estimate, all others are final) and a savings of \$118,000.

Wright Cemetery Construction			
	Budget		Actual
Base Bid Construction	\$ 1,458,710.00		\$ 1,473,453.16
Base + Alt	\$ -		\$ -
Engineering	\$ 272,000.00		\$ 275,692.42
easement	\$ 3,000.00		\$ 3,000.00
self-performance	\$ 105,000.00		\$ 107,897.14
CIMS mapping	\$ 15,000.00		\$ 20,000.00
contingency 10%	\$ 145,000.00		\$ -
		Est.	\$ 1,880,042.72
Total Project	\$ 1,998,710.00	diff	\$ (118,667.28)
already levied	\$ 800,000.00		\$ -
already spent	\$ 150,000.00		\$ -