

Superintendents Report August 5, 2026

By Darin Edmonds

SPACES (ire Calendar year totals, not FY totals)										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2025	83	0	0	0	0	5	0	0	88	\$19,400.00
YTD 2026	57	0	0	4	0	0	0	5	66	\$122,375.00
JULY 2025	20	0	0	0	0	0	0	0	20	\$2,650.00
JULY 2026	5	0	0	4	0	0	0	0	9	\$1,600.00

SPACES SOLD JULY 2026		
QUANTITY	LOT PRICE	TOTAL
2	\$0.00	\$0.00
4	\$50.00	\$200.00
1	\$200.00	\$200.00
0	\$400.00	\$0.00
2	\$600.00	\$1,200.00
0	\$800.00	\$0.00
TOTAL:		\$1,600.00

County Burial

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2025	95	0	0	0	0	2	0	0	97
YTD 2026	79	0	0	1	0	2	0	2	84
JULY 2025	22	0	0	0	0	0	0	0	22
JULY 2026	17	0	0	1	0	0	0	0	18

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
JULY 2026	Inspiration Garden	5 Products Sold	\$12,500.00
	Unity Garden	1 Products Sold	\$2,500.00
	Wright Garden	1 Products Sold	\$1,200.00
		JULY 2026 Items Sold:	7
		JULY 2026 Revenue:	\$16,200.00
JULY 2025	Inspiration Garden	6 Products Sold	\$9,800.00
	Unity Garden	0 Products Sold	\$0.00
		JULY 2025 Items Sold:	6
		JULY 2025 Revenue:	\$9,800.00
CREMATION GARDENS TOTALS			
		YTD 2026 Items Sold:	18
		YTD 2026 Revenue:	\$36,700.00
		YTD 2025 Items Sold:	13
		YTD 2025 Revenue:	\$18,100.00

Grounds Report

Holy Moly! We have had a busy month! The staff has accomplished so much in July. We have done a ton of planting, weeding and mulching in both gardens. We took advantage of some end of season sales at garden centers and got a lot of bang for our buck. The weather has been unusually hot and dry and the irrigation guys are staying busy getting in front of and on top of any issues that arise. We completed the sidewalk extension near the family estate to the parking lot at Inspiration Garden as well as the engraving of the McKillop family stone in the estate. David also completed a first of its kind custom engraving on a sandstone bench, also in the Inspiration Garden. Greg and crew have been very busy trimming and removing trees throughout the cemetery as well. Dale has been plugging away at grinding out old stumps that have accumulated for several years.

Tree Farm

When taking advantage of end of season pricing, we bought 55 trees from the Plant Shack during their last several days of business. We had to wait for the last heat wave to pass in order to plant them, but we finally got them into the ground. We have utility locates called in, and once located next week, we intend to dig in the automatic sprinkler system for the tree farm.

Audit Season

We have received and signed the engagement letters with our auditors for the FY2026 audit. We will have the accountants close out FY2026 and begin the accrual and preparation of financial statements at the conclusion of payroll on Aug. 17th with an anticipated delivery of documents to the auditors around September 15th, but no later than September 30.

Water Feature Tile Quote

We finally received a quote for the tile replacement of the flag pole water feature. It came in a little higher than I would like. I will pursue additional quotes for that project.

Community Room A/C replacement

Shortly after last month's board meeting, the AC in the West Community Room quit working. The compressor had seized and was no longer operating. It had a good run, as it doesn't appear on any inventory lists as being replaced as far back as 2008. It's likely it was installed with the last major remodel in the 90s. We received two quotes from local HVAC companies. One for \$9400 and the other for \$7200. We chose the lower one, from Comfort Systems.

Gooseneck Trailer

We received our new trailer finally! Wow, what an improvement! And the timing was perfect. 6 days after we received it, we needed it to trailer down to a funeral at the Four-Mile cemetery. The guys love it and feel so comfortable putting the backhoe on it.

Employee Lunch

Thursday, August 13th at 11:00 a.m. at Pizza Carello