

Superintendents Report September 2, 2026

By Darin Edmonds

SPACES All items are Calendar year totals, not FY totals										
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS	REVENUE
YTD 2025	92	0	0	0	0	9	0	0	101	\$21,125.00
YTD 2026	61	0	0	4	0	8	0	5	78	\$123,375.00
AUGUST 2025	7	0	0	0	0	4	0	0	11	\$1,525.00
AUGUST 2026	4	0	0	0	0	8	0	0	12	\$1,000.00

SPACES SOLD AUGUST 2026		
QUANTITY	LOT PRICE	TOTAL
1	\$0.00	\$0.00
8	\$75.00	\$600.00
2	\$100.00	\$200.00
1	\$200.00	\$200.00
0	\$600.00	\$0.00
0	\$800.00	\$0.00
TOTAL:		\$1,000.00

County Burial

BURIALS									
ITEM	MOUNT PISGAH	BETHLEHEM	E.R.	FOUR MILE	KINTZ	ROZET	SAVAGETON	WRIGHT	TOTALS
YTD 2025	103	0	0	0	0	3	0	0	106
YTD 2026	88	0	0	1	0	2	0	2	93
AUGUST 2025	8	0	0	0	0	1	0	0	9
AUGUST 2026	9	0	0	0	0	0	0	0	9

CREMATION GARDENS			
DATE	GARDEN	ITEM	REVENUE
AUGUST 2026	Inspiration Garden	0 Products Sold	\$0.00
	Unity Garden	0 Products Sold	\$0.00
	Wright Garden	0 Products Sold	\$0.00
		AUGUST 2026 Items Sold:	0
		AUGUST 2026 Revenue:	\$0.00
AUGUST 2025	Inspiration Garden	3 Products Sold	\$5,600.00
	Unity Garden	0 Products Sold	\$0.00
		AUGUST 2025 Items Sold:	3
		AUGUST 2025 Revenue:	\$5,600.00
CREMATION GARDENS TOTALS			
		YTD 2026 Items Sold:	18
		YTD 2026 Revenue:	\$36,700.00
		YTD 2025 Items Sold:	16
		YTD 2025 Revenue:	\$23,700.00

Grounds Report

Only a few seasonals remain, and a few high school kids are working some afternoons after school. The help is greatly appreciated. We're still getting a lot of trees trimmed and have begun the meticulous process of weed spraying all the cemeteries. Late august and September are the best times to do this. We have some areas that we are going to kill and reseed on the south end due to an ant infestation earlier this spring, just waiting for a bit cooler temperatures to make seed germination easier.

Tree Farm

The irrigation system is installed at the tree farm on SpringHill road. We installed the underground piping and wiring for a full build out and can easily tap into that as we expand the plantings. We have been testing and monitoring the timing and application rates for the past two weeks and so far, it seems to be working perfectly.

FY2026 Audit

We officially closed out FY2026 with the accountant two weeks ago. They are doing the accrual and preparing the compiled financial statements, and we have begun preparing the standard submissions that the auditors will want when they do their field work.

Bank Account Access Changes

We need to remove a former employee of our accounting office from our bank account access and update credentials with a new employee.

Suggested motion: I move to remove Joanie Harwood with ABC, CPA PC from Pinnacle bank account access and grant online view-only access to cemetery Pinnacle bank accounts to Darin Edmonds and Amber Merseal with ABC, CPA PC, effective immediately.

CIMS mapping update (Wright Cemetery)

Some great news! The software company mapping the changes to the Wright cemetery for our CIMS software has indicated that there will be no charge for the mapping updates. Our annual maintenance agreement includes 4.5 hours of mapping changes each year as part of the cost. They indicated that they could do it in less time than that since most everything they need was provided to them as CAD drawings from our engineer (DOWL). This will save us about \$15,000.

Final Auction payment

We received the final payout from our Asset disposal auction. There were three items that were extended into August, our old John Deere tractor, and a 2002 ¾ pickup, and a chain link gate from Wright. Those items grossed \$18,960, which will be applied to FY2027 miscellaneous income. The total gross of the entire auction was \$53,167. After commission we deposited \$47,850.10

Well construction projects

Spent a considerable amount of time working with Mark to prepare the construction documents for the wells project, easement acquisition, utility service applications and permit submissions (City and State).